

POLICE (37)

AGENCY PLAN MISSION, GOALS AND BUDGET SUMMARY

AGENCY MISSION:

The mission of the Detroit Police Department is to provide a safe environment through efficient, cost effective, professional community based police services to our residents, businesses and visitors.

AGENCY GOALS:

1. Reduce major crimes, specifically, burglaries, robberies, auto theft and car jacking.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Create a personal commitment by police personnel to the Management system.
4. Initiate an effective community policing program.
5. Maximize department resources to deliver high-quality focused and cost effective services.

AGENCY FINANCIAL SUMMARY:

| 2003-04 Requested | | 2002-03 Budget | 2003-04 Recommended | Increase (Decrease) |
|----------------------|------------------------|-------------------|------------------------|------------------------|
| \$ 464,205,703 | City Appropriations | \$ 350,932,125 | \$ 424,767,929 | \$ 73,835,804 |
| 13,846,834 | Grant Appropriations | 14,650,734 | 13,536,118 | (1,114,616) |
| <u>5,100,000</u> | Capital Appropriations | <u>1,000,000</u> | <u>—</u> | <u>(1,000,000)</u> |
| \$ 483,152,537 | Total Appropriations | \$ 366,582,859 | \$ 438,304,047 | \$ 71,721,188 |
| | | | | |
| \$ 74,748,993 | City Revenues | \$ 73,079,786 | \$ 76,761,338 | \$ 3,681,552 |
| 13,536,118 | Grant Revenues | 14,715,286 | \$ 13,536,118 | \$ (1,179,168) |
| <u>5,100,000</u> | Capital Revenues | <u>1,000,000</u> | <u>—</u> | <u>(1,000,000)</u> |
| \$ 93,385,111 | Total Revenues | \$ 88,795,072 | \$ 90,297,456 | \$ 1,502,384 |
| | | | | |
| \$ 389,767,426 | NET TAX COST: | \$ 277,787,787 | \$ 348,006,591 | \$ 70,218,804 |

AGENCY EMPLOYEE STATISTICS:

| 2003-04 Requested | | 2002-03 Budget | 04-01-03 Actual | 2003-04 Recommended | Increase (Decrease) |
|----------------------|--------------------------|-------------------|--------------------|------------------------|------------------------|
| 4,170 | Uniform Positions | 4,165 | 3,816 | 4,199 | 34 |
| 98 | Uniform Grant Positions | 98 | 98 | 68 | (30) |
| 685 | Civilian Positions | 645 | 579 | 649 | 4 |
| <u>3</u> | Civilian Grant Positions | <u>3</u> | <u>3</u> | <u>3</u> | <u>0</u> |
| 4,956 | Total Positions | 4,911 | 4,496 | 4,919 | 8 |

ACTIVITIES IN THIS AGENCY:

| | 2002-03 Budget | 2003-04 Recommended | Increase (Decrease) |
|----------------------------------|-------------------|------------------------|------------------------|
| Management, Personnel and Policy | \$ 51,926,622 | \$ 57,638,163 | \$ 5,711,541 |
| Precinct Operations | 172,832,534 | 215,790,819 | 42,958,285 |
| Narcotics Bureau | 30,026,690 | 1,600,000 | (28,426,690) |
| Central Services Bureau | 56,660,622 | 90,017,124 | 33,356,502 |
| Management Services Bureau | 55,136,391 | 27,770,990 | (27,365,401) |
| Science and Technology Bureau | <u>-</u> | <u>45,486,951</u> | <u>\$ 45,486,951</u> |
| | \$ 366,582,859 | \$ 438,304,047 | \$ 71,721,188 |

POLICE (37)

MANAGEMENT, PERSONNEL AND POLICY ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MANAGEMENT, PERSONNEL AND POLICY

Board of Police Commissioners - The Board, in consultation with the Chief of Police and with the approval of the Mayor, establishes policies, rules and regulations for the department. The Commission also reviews and approves the department's budget pursuant to the Charter; investigates citizens' complaints; acts as final authority in imposing or reviewing discipline of employees of the department; and makes an annual report to the Mayor, the City Council and the public of the department's activities and accomplishments.

Police Executive – The Chief of Police is the chief executive officer of the department and has overall responsibility for enforcing the law and administering the department. The Mayor appoints the Chief of Police. The executive entity of the Detroit Police Department provides organizational leadership through the office of the Chief of Police and the offices of the Assistant Chiefs of Police. The Chief of Police and the Assistant Chiefs of Police are responsible for directing and controlling department resources to provide the maximum level of services to the public.

The office of the Chief of Police includes the Executive Staff Officer and staff services, which provide assistance to the Chief of Police as needed. The office also includes Creative Services, A Volunteer Coordinator, the Community Interaction Team, Corporate Communications, Duty Officers and the Legal and Legislative Liaison.

The reorganization of the department created three Assistant Chiefs to administer the various bureaus of the department. These include the Assistant Chief Operations Portfolio, who is responsible for all precinct operations, auxiliary services, Police Athletic League, Tactical Operations Section and other non-patrol support services.

The Assistant Chief Investigative Portfolio is responsible for the coordination of certain investigative units of the department to include, the Professional Accountability Bureau and the Central Services Bureau.

The Assistant Chief Administrative Portfolio exercises operational control over the Training Bureau, Science and Technology Bureau, Management Services Bureau and the Risk Management Bureau. The office of Executive Development and Succession Planning is also a part of the Administrative Portfolio.

Professional Accountability Bureau - The primary objectives of the Professional Accountability Bureau is to provide the Detroit Police Department with a creditable standard, comprehensive and neutral investigative response as well as to assure quality control and accountability when incidents are being investigated. The bureau consists of the **Internal Controls Division** which includes the Internal Affairs Unit, Intelligence Unit, Joint Investigative Task Force and the Public Corruption Unit. There is also a **Force Investigative Section** which includes a Deadly Force Unit and the Less than Lethal Force Unit. There is also an **Audits and Inspections Unit**.

Personnel Bureau - The Personnel Bureau is responsible for maintaining complete and accurate personnel records on all members and employees both active and inactive; for properly processing all personnel transactions; for administering and securing promotional examinations; and for recruiting and hiring new members for the department. The Bureau is also responsible for all personnel issues dealing with civilian personnel.

Training Bureau – Responsibilities of the Training Bureau include the coordination and management of all training activities and programs for members of the Detroit Police Department. The Bureau administers the Police Academy, which is responsible for recruit and in-service training programs.

In addition to providing training for departmental personnel, this bureau serves as the department's training liaison with other criminal justice agencies and with the Michigan Council of Law Enforcement Standards (MCOLES).

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Risk Management Bureau – The Risk Management Bureau is responsible for the Planning and Accreditation Section, Legal Affairs Section, Medical Section, and the Department of Justice Compliance Section. The Bureau is responsible for evaluating, identifying and mitigating existing and potential risks and liabilities in all facets of the department including: acts of misconduct, labor management, legal issues; medical issues; police; and federal compliance.

The Bureau also provides legal advice to department executives; collaborates with the Training Bureau in identifying and facilitating needed training classes for department members; creates, amends, revises and ensures implementation of sound medical policies; prepares, publishes and maintains the department manual that outlines policies and procedures.

GOALS:

Police Executive

1. Improve our community policing program.

Professional Accountability Bureau

1. To enhance the proficiency, professional image and presence of the department.
2. To conduct fair, impartial, and professional reviews.
3. Develop internal tools to reform and revolutionize the department's operations.

Personnel Bureau

1. Modifying recruitment and selections strategy to target more community minded applicants.
2. To upgrade the Personnel Data System to minimize or eliminate manual processes.

Training Bureau

1. Enhance the professional image and proficiency of the Detroit Police Department through quality and relevant training programs.
2. Support the mission of the department by enhancing the knowledge, skills, and abilities of department personnel.
3. Reduce potential civil liability, promote officer safety, and instill ethical behavior and integrity.

Risk Management Bureau

1. Implementation of an Early Warning System risk assessment tool.
2. Re-negotiation of two labor contracts for sworn officers with attainment of additional key management prerogatives.
3. Achieve accreditation from the Commission on Accreditation for Law Enforcement Agencies (CALEA).
4. Successful release from the Department of Justice Investigation.

MAJOR INITIATIVES:

Professional Accountability

1. Develop a community-based "Quality Assurance Testing" Program.
2. Obtain database to capture use of force data, complaint and case management records and precinct and field inspections.

Personnel Bureau

1. New and innovative initiatives to promote recruiting through community awareness and participation.
2. Civilian participation on applicant oral boards to assist in the selection process.
3. Expansion of the "Recruiting Ambassadors Program" to include community members.

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Training Bureau

1. Develop and implement continuous, consistent and current training programs for all sworn personnel.
2. Increase firearm re-qualifications and maintain compliance.
3. Develop cataloging and record-keeping process for all training provided by and received by department personnel.

Risk Management Bureau

1. Obtaining a Memorandum of Agreement with the Department of Justice.
2. Adjudicating 90% of current Trial Board hearings and Chiefs Hearing within six months of occurrence of misconduct.
3. Updating department policy manual and distributing in CD-Rom format.

PLANNING FOR THE FUTURE:

Professional Accountability

1. The Bureau would like to provide each investigator with technological tools such as digital camcorder devices to videotape all interviews and provide other surveillance tools.

Personnel Bureau

1. Acquisition of a mobile recruiting vehicle.
2. Aggressive recruiting media campaign.

Training Bureau

1. Secure a professional training facility for the Detroit Police Department.
2. Plan and implement a training program for civilian personnel.
3. Upgrade training methodology to incorporate more scenario-based and technology assisted training.

Risk Management Bureau

1. Implementation of a department wide risk management plan.
2. Continuous review of departmental policies for implementation of best practices in every facet of department activity.

POLICE (37)**MANAGEMENT, PERSONNEL AND POLICY MEASURES AND TARGETS**

| Goals: Measures | 2000-01 Actual | 2001-02 Actual | 2002-03 Projection | 2003-04 Target |
|---|---------------------|---------------------|-----------------------|---------------------|
| Maximize department resources to deliver high-quality focused and cost effective services: | | | | |
| Sick days used by divisional staff | 1,138 | 663 | 296 | * |
| Number of disability retirements | 7 | 11 | 14 | * |
| Create a personal commitment by Police personnel to the Management system: | | | | |
| Personnel trained on vision and Management system | 100% | 100% | 100% | * |
| Expand our community policing program: | | | | |
| Crime Prevention Program – Business owners/citizens | 29 | 34 | 39 | * |
| PAL scholarship participants | 3,000 | 2,000 | 3,000 | 3,000 |
| PAL recreational programs | 15 | 23 | 15 | 15 |
| Implementation of an Early Warning System risk assessment tool | | | | |
| Chiefs hearings | 57 | 186 | 205 | 225 |
| Trial Boards | 105 | 162 | 175 | 193 |
| Commander's disciplinary hearings | 150 | N/A | 175 | 193 |
| Written reprimands | 262 | N/A | 275 | 303 |
| Newsletter circulation | 0 | N/A | 2,000 | * |
| Improve framework for receipt, review, investigation and resolution of complaints concerning the Police department: | | | | |
| Number of complaints | 961 | 1,113 | 1,100 | 1,000 |
| Improve the mechanism for reviewing and imposing discipline upon department personnel: | | | | |
| Disciplinary Appeals | 21 | 40 | 40 | 40 |
| Improve the manner in which citizen complaint data statistics are gathered, compiled, analyzed and disseminated: | | | | |
| Reports generated | 7 | 15 | 25 | 25 |
| Develop a community awareness campaign to improve citizen awareness and accessibility to the Board of Police Commissioners and the Office of the Chief Investigator and explain their roles, responsibilities and services offered: | | | | |
| Community meetings, outreach meetings/Pamphlets, posters distributed | 15/250 | 35/500 | 40/500 | 40/500 |
| Work in concert with the Mayor and the Chief of Police in establishing policies and procedures which will facilitate the delivery of more efficient and user friendly services to the citizens of Detroit: | | | | |
| Policies reviewed | 5 | 8 | 12 | 12 |
| Activity Costs | \$48,855,922 | \$43,145,500 | \$51,926,622 | \$57,638,163 |

*Measure no longer used

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Board of Police Commissioners Police Commission | 2002-03 Redbook | | 2003-04 Dept Final Request | | 2003-04 Mayor's Budget Rec | |
|--|----------------------------------|---------------------|---|--------------------|---|--------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 00111 - Police Commission | | | | | | |
| 370010 - Board of Police Commissioners | 34 | \$2,934,678 | 34 | \$3,257,168 | 34 | \$3,053,712 |
| APPROPRIATION TOTAL | 34 | \$2,934,678 | 34 | \$3,257,168 | 34 | \$3,053,712 |
| 00112 - Police Executive | | | | | | |
| 370020 - Office of the Chief | 17 | \$1,494,115 | 19 | \$1,859,394 | 19 | \$1,824,947 |
| 370030 - Executive Staff Officer | 1 | \$166,789 | 2 | \$270,001 | 2 | \$270,712 |
| 370040 - Planning and Inspection | 16 | \$1,220,218 | 0 | \$0 | 0 | \$0 |
| 370055 - Community & Corporate Services | 0 | \$0 | 14 | \$1,182,515 | 14 | \$1,105,463 |
| 370060 - Mayor Security | 30 | \$2,288,320 | 33 | \$3,144,804 | 33 | \$3,034,036 |
| 370065 - City Council Security | 0 | \$0 | 9 | \$803,915 | 9 | \$784,549 |
| 370070 - Corporate Communication | 26 | \$1,856,861 | 7 | \$667,637 | 7 | \$684,233 |
| 370075 - Internal Control Section | 63 | \$4,887,852 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 153 | \$11,914,155 | 84 | \$7,928,266 | 84 | \$7,703,940 |
| 00113 - Professional Accountability Bureau | | | | | | |
| 370120 - Office of the Dep Chief-Prof. Accounta | 0 | \$0 | 5 | \$606,525 | 5 | \$613,181 |
| 370125 - Internal Controls Division | 0 | \$0 | 9 | \$1,121,753 | 9 | \$1,200,300 |
| 370130 - Internal Affairs | 0 | \$0 | 26 | \$2,451,356 | 26 | \$2,375,610 |
| 370131 - Special Investigative Section | 0 | \$0 | 24 | \$2,458,453 | 23 | \$2,327,269 |
| 370135 - Office of Professionalism & Complia | 0 | \$0 | 7 | \$1,097,608 | 6 | \$605,299 |
| APPROPRIATION TOTAL | 0 | \$0 | 71 | \$7,735,695 | 69 | \$7,121,659 |
| 00115 - Personnel Bureau | | | | | | |
| 370140 - Office of the Director of Personnel Bu | 5 | \$415,896 | 5 | \$487,324 | 5 | \$497,061 |
| 370150 - Personnel/Recruiting Section | 64 | \$5,655,830 | 59 | \$6,580,201 | 59 | \$5,544,511 |
| 370160 - Police Academy | 34 | \$3,378,675 | 0 | \$0 | 0 | \$0 |
| 370200 - Risk Assessment | 8 | \$604,047 | 0 | \$0 | 0 | \$0 |
| 370210 - Medical | 15 | \$3,667,645 | 0 | \$0 | 0 | \$0 |
| 370220 - Legal Affairs | 23 | \$1,849,840 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 149 | \$15,571,933 | 64 | \$7,067,525 | 64 | \$6,041,572 |
| 00321 - Secret Service Fund | | | | | | |
| 370740 - Secret Service Operation | 0 | \$1,000,000 | 0 | \$1,000,000 | 0 | \$750,000 |

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Secret Service Operation Secret Service Fund | 2002-03 Redbook | | 2003-04 Dept Final Request | | 2003-04 Mayor's Budget Rec | |
|---|----------------------------------|---------------------|---|---------------------|---|---------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 00321 - Secret Service Fund | | | | | | |
| 370740 - Secret Service Operation | 0 | \$1,000,000 | 0 | \$1,000,000 | 0 | \$750,000 |
| APPROPRIATION TOTAL | 0 | \$1,000,000 | 0 | \$1,000,000 | 0 | \$750,000 |
| 00580 - Public Acts 301-302 Training | | | | | | |
| 370750 - Public Acts 301-302 Training | 0 | \$850,000 | 0 | \$850,000 | 0 | \$850,000 |
| APPROPRIATION TOTAL | 0 | \$850,000 | 0 | \$850,000 | 0 | \$850,000 |
| 00880 - Police Athletic League | | | | | | |
| 370880 - Police Athletic League | 12 | \$905,943 | 11 | \$1,022,915 | 11 | \$1,000,621 |
| APPROPRIATION TOTAL | 12 | \$905,943 | 11 | \$1,022,915 | 11 | \$1,000,621 |
| 10082 - Operations Portfolio | | | | | | |
| 372000 - Office of the Asst Chief - Operations F | 9 | \$781,469 | 6 | \$613,916 | 7 | \$627,851 |
| 372010 - Tactical Operations | 15 | \$1,213,238 | 15 | \$1,709,199 | 15 | \$1,466,613 |
| 372020 - Violent Crimes Task Force | 36 | \$2,646,496 | 0 | \$0 | 0 | \$0 |
| 372025 - Community Policing Operations | 29 | \$1,262,984 | 0 | \$0 | 0 | \$0 |
| 372026 - Crime Prevention | 14 | \$964,820 | 0 | \$0 | 0 | \$0 |
| 372027 - Auxiliary Services Unit | 22 | \$1,384,580 | 49 | \$2,620,060 | 49 | \$2,053,270 |
| APPROPRIATION TOTAL | 125 | \$8,253,587 | 70 | \$4,943,175 | 71 | \$4,147,734 |
| 10152 - Casino Municipal Services-Police | | | | | | |
| 370095 - Gaming Unit | 142 | \$10,496,326 | 125 | \$12,045,058 | 125 | \$11,281,712 |
| APPROPRIATION TOTAL | 142 | \$10,496,326 | 125 | \$12,045,058 | 125 | \$11,281,712 |
| 11040 - Administrative Portfolio | | | | | | |
| 372290 - Office of the Asst Chief-Administrative | 0 | \$0 | 5 | \$657,869 | 5 | \$531,052 |
| 372291 - Training Bureau | 0 | \$0 | 5 | \$428,459 | 5 | \$427,523 |
| 372292 - Detroit Metro Police Academy | 0 | \$0 | 50 | \$5,281,961 | 50 | \$5,313,314 |
| 372293 - Executive Development/Succession I | 0 | \$0 | 5 | \$538,969 | 5 | \$538,644 |
| APPROPRIATION TOTAL | 0 | \$0 | 65 | \$6,907,258 | 65 | \$6,810,533 |
| 11042 - Risk Management Bureau | | | | | | |
| 372330 - Office of the Deputy Chief-Risk Mana | 0 | \$0 | 12 | \$1,359,508 | 12 | \$1,073,541 |
| 372335 - Risk & Policy Management Division | 0 | \$0 | 4 | \$454,687 | 4 | \$445,826 |

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Medical Section | 2002-03 | | 2003-04 | | 2003-04 | |
|---|----------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| | Redbook | | Dept Final | | Mayor's | |
| Risk Management Bureau | FTE | AMOUNT | FTE | AMOUNT | Budget Rec | FTE |
| | | | | | AMOUNT | |
| <hr/> | | | | | | |
| <i>APPROPRIATION</i> | | | | | | |
| <i>ORGANIZATION</i> | | | | | | |
| 11042 - Risk Management Bureau | | | | | | |
| 372336 - Medical Section | 0 | \$0 | 13 | \$3,747,333 | 12 | \$3,084,593 |
| 372337 - Planning & Accreditation Section | 0 | \$0 | 14 | \$1,369,354 | 14 | \$1,348,264 |
| 372338 - Legal Affairs Section | 0 | \$0 | 34 | \$3,134,648 | 34 | \$2,924,456 |
| | | | | | | |
| APPROPRIATION TOTAL | 0 | \$0 | 77 | \$10,065,530 | 76 | \$8,876,680 |
| | | | | | | |
| ACTIVITY TOTAL | 615 | \$51,926,622 | 601 | \$62,822,590 | 599 | \$57,638,163 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

| | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec |
|--|----------------------------|---|---|
| AC0537 - Management, Personnel and Policy | | | |
| <i>A37000 - Police Department</i> | | | |
| SALWAGESL - Salary & Wages | 30,521,524 | 31,451,226 | 29,855,118 |
| EMPBENESL - Employee Benefi | 14,083,504 | 23,453,192 | 22,060,537 |
| PROFSVCSL - Professional/Cont | 3,524,500 | 3,520,000 | 2,379,000 |
| OPERSUPSL - Operating Supplie | 368,040 | 286,084 | 197,840 |
| OPERSVCSL - Operating Service | 1,738,104 | 2,228,718 | 1,739,718 |
| CAPEQUPSL - Capital Equipmen | 0 | 209,520 | 135,100 |
| OTHEXPSSL - Other Expenses | 1,690,950 | 1,673,850 | 1,270,850 |
| <i>A37000 - Police Department</i> | <i>51,926,622</i> | <i>62,822,590</i> | <i>57,638,163</i> |
| AC0537 - Management, Personnel and Pol | 51,926,622 | 62,822,590 | 57,638,163 |
| Grand Total | 51,926,622 | 62,822,590 | 57,638,163 |

POLICE (37)

PRECINCT OPERATIONS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: PRECINCT OPERATIONS

Precinct personnel provide general police services to the community including: street patrols (both motorized and foot), crime prevention, response to calls for police service, apprehension of offenders, investigative operations, recovery of stolen property, rescue operations, traffic enforcement, enforcement of laws, ordinances, and statutes, community policing initiatives and other community services.

Customer Service Zone - East includes the 1st, 3rd, 5th, 7th, 9th, 11th and 13th precincts. The Gaming Operations and the Harbormaster Unit are also included here.

Customer Service Zone - West includes the 2nd, 4th, 6th, 8th, 10th and 12th precincts.

GOALS:

1. Reduce crime throughout the city.
2. Improve the performance and quality of precinct operations through increased field training and enhanced supervision.
3. Develop a precinct mutual aid plan.
4. Reduce patrol response time.

MAJOR INITIATIVES:

- Re-evaluate response time for priority runs.
- Develop precinct risk management database to track discipline, sick time usage, etc. of members.
- Offer to Engage program.
- Strategic traffic enforcement.

PLANNING FOR THE FUTURE:

1. Re-evaluate precinct boundaries.
2. Developing a major repair and maintenance plan for all precinct facilities.

POLICE (37)

PRECINCT OPERATIONS MEASURES AND TARGETS

| Goals: Measures | 2000-01 Actual | 2001-02 Actual | 2002-03 Projection | 2003-04 Target |
|--|-------------------|-------------------|-----------------------|-------------------|
| Decrease youth crime through increased juvenile and gang enforcement: | | | | |
| Number of curfew and MUIPP ¹ violations | 2,073 | 2,252 | 2,511 | * |
| Number of juveniles charged with weapon offenses | 346 | 369 | 435 | * |
| Number of juveniles arrested for narcotic related offenses | 220 | 219 | 247 | ** |
| Maximize Department resources to deliver high-quality focused and cost-effective services: | | | | |
| Sick days used by precinct staff | 20,392 | 18,586 | 15,100 | * |
| Reduce Crime throughout the City: | | | | |
| Customer Service Zone - East | | | | |
| Homicides | 195 | 186 | 167 | 150 |
| Rapes | 292 | 287 | 258 | 232 |
| Robbery | 3,332 | 2,771 | 2,494 | 2,245 |
| Aggravated Assaults | 9,471 | 9,136 | 8,222 | 7,400 |
| Burglary | 7,138 | 7,006 | 6,305 | 5,675 |
| Larceny | 14,771 | 13,543 | 12,189 | 10,970 |
| Auto Theft | 11,011 | 10,403 | 9,363 | 8,427 |
| Total Runs | 295,192 | 286,189 | 257,570 | 231,813 |
| Total Runs Answered | 237,059 | 229,130 | 206,217 | 185,595 |
| Customer Service Zones - West | | | | |
| Homicides | 208 | 216 | 194 | 175 |
| Rapes | 360 | 421 | 379 | 341 |
| Robbery | 3,765 | 3,517 | 3,165 | 317 |
| Aggravated Assaults | 12,158 | 12,296 | 11,066 | 9,959 |
| Burglary | 7,958 | 7,393 | 6,654 | 5,989 |
| Larceny | 14,843 | 13,296 | 11,966 | 10,769 |
| Auto Theft | 13,526 | 13,454 | 12,109 | 10,898 |
| Total Runs | 321,386 | 314,998 | 283,498 | 255,148 |
| Total Runs Answered | 253,248 | 248,561 | 223,705 | 201,334 |
| Improve the performance and quality of precinct operations through field training: | | | | |
| Number of probationary officers in program | 156 | 62 | 75 | 182 |
| Training hours per probationary officer | 2,797 | 2,830 | 3,100 | 3,410 |
| Activity Costs | \$198,551,017 | \$189,637,440 | \$172,832,534 | \$215,790,819 |

* Measure no longer used

** Measure now shown in Central Services Bureau chart starting FY 2003-04

¹ Minor Unlawfully in Public Place

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Office of the Dep Chief-Cust.Service Zone Customer Service Zone - East | 2002-03 Redbook | | 2003-04 Dept Final Request | | 2003-04 Mayor's Budget Rec | |
|---|--------------------|---------------------|----------------------------------|----------------------|----------------------------------|----------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 00116 - Customer Service Zone - East | | | | | | |
| 370230 - Office of the Dep Chief-Cust.Service | 7 | \$647,119 | 8 | \$812,526 | 7 | \$753,969 |
| 370260 - First Precinct | 266 | \$17,096,417 | 281 | \$23,595,510 | 280 | \$20,947,721 |
| 370270 - Third Precinct | 148 | \$9,268,580 | 149 | \$13,060,018 | 148 | \$11,439,527 |
| 370280 - Fifth Precinct | 186 | \$11,606,935 | 206 | \$17,438,309 | 204 | \$15,630,236 |
| 370290 - Seventh Precinct | 201 | \$12,570,542 | 206 | \$17,643,870 | 204 | \$15,846,883 |
| 370300 - Eleventh Precinct | 207 | \$12,846,587 | 218 | \$18,451,135 | 216 | \$16,621,173 |
| 370310 - Thirteenth Precinct | 180 | \$11,554,581 | 180 | \$16,012,143 | 178 | \$14,290,118 |
| 370320 - Ninth Precinct | 232 | \$14,550,397 | 238 | \$20,209,243 | 237 | \$18,362,381 |
| APPROPRIATION TOTAL | 1427 | \$90,141,158 | 1486 | \$127,222,754 | 1474 | \$113,892,008 |
| 00117 - Customer Service Zone - West | | | | | | |
| 370340 - Office of the Dep Chief-Cust Service | 6 | \$620,939 | 7 | \$853,589 | 7 | \$808,881 |
| 370370 - Fourth Precinct | 183 | \$11,696,841 | 186 | \$16,144,877 | 185 | \$14,421,722 |
| 370380 - Sixth Precinct | 199 | \$12,640,034 | 204 | \$17,655,181 | 203 | \$15,855,698 |
| 370390 - Tenth Precinct | 183 | \$11,605,212 | 190 | \$16,757,446 | 189 | \$15,005,690 |
| 370400 - Twelfth Precinct | 191 | \$12,026,060 | 201 | \$17,062,365 | 199 | \$15,271,164 |
| 370410 - Second Precinct | 187 | \$11,956,285 | 192 | \$16,926,682 | 190 | \$15,115,846 |
| 370420 - Eighth Precinct | 213 | \$13,334,757 | 227 | \$19,308,652 | 226 | \$17,484,538 |
| APPROPRIATION TOTAL | 1162 | \$73,880,128 | 1207 | \$104,708,792 | 1199 | \$93,963,539 |
| 00537 - Rape Counseling Unit | | | | | | |
| 370570 - Rape Counseling | 19 | \$1,190,693 | 19 | \$1,238,324 | 19 | \$1,290,396 |
| APPROPRIATION TOTAL | 19 | \$1,190,693 | 19 | \$1,238,324 | 19 | \$1,290,396 |
| 00547 - Reimbursed Special Events | | | | | | |
| 370720 - Reimbursed Special Events | 0 | \$475,500 | 0 | \$289,700 | 0 | \$289,700 |
| APPROPRIATION TOTAL | 0 | \$475,500 | 0 | \$289,700 | 0 | \$289,700 |
| 10755 - Victim Assistance 2002-2003 | | | | | | |
| 371044 - Victim Assistance 2002-2003 | 2 | \$474,763 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 2 | \$474,763 | 0 | \$0 | 0 | \$0 |

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Gang Resistance Education and Training : Gang Resistance Education and Trainin | 2002-03 Redbook | | 2003-04 Dept Final Request | | 2003-04 Mayor's Budget Rec | |
|---|----------------------------------|----------------------|---|----------------------|---|----------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 10759 - Gang Resistance Education and Training | | | | | | |
| 371942 - Gang Resistance Education and Tra | 0 | \$141,625 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 0 | \$141,625 | 0 | \$0 | 0 | \$0 |
| 10761 - Bureau of Justice Assistance - VII | | | | | | |
| 372128 - Bureau of Justice Assistance VII | 0 | \$6,528,667 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 0 | \$6,528,667 | 0 | \$0 | 0 | \$0 |
| 11049 - Bureau of Justice Assistance VIII | | | | | | |
| 372129 - Bureau of Justice Assistance VIII | 0 | \$0 | 0 | \$5,698,185 | 0 | \$5,698,185 |
| APPROPRIATION TOTAL | 0 | \$0 | 0 | \$5,698,185 | 0 | \$5,698,185 |
| 11050 - Gang Resistance Education and Training | | | | | | |
| 371944 - Gang Resistance Education and Tra | 0 | \$0 | 0 | \$148,706 | 0 | \$148,706 |
| APPROPRIATION TOTAL | 0 | \$0 | 0 | \$148,706 | 0 | \$148,706 |
| 11051 - Victim Assistance 2003-2004 | | | | | | |
| 371045 - Victim Assistance 2003-2004 | 0 | \$0 | 2 | \$508,285 | 2 | \$508,285 |
| APPROPRIATION TOTAL | 0 | \$0 | 2 | \$508,285 | 2 | \$508,285 |
| ACTIVITY TOTAL | 2610 | \$172,832,534 | 2714 | \$239,814,746 | 2694 | \$215,790,819 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

| | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec |
|-------------------------------------|----------------------------|---|---|
| AC2537 - Precinct Operations | | | |
| <i>A37000 - Police Department</i> | | | |
| SALWAGESL - Salary & Wages | 113,456,955 | 133,271,327 | 120,453,457 |
| EMPBENESL - Employee Benefi | 51,365,334 | 99,520,488 | 88,327,101 |
| PROFSVCSL - Professional/Cont | 116,495 | 208,000 | 208,000 |
| OPERSUPSL - Operating Supplie | 455,142 | 173,092 | 171,892 |
| OPERSVCSL - Operating Service | 297,001 | 297,003 | 297,003 |
| CAPOUTLSL - Capital Outlays/Mi | 6,555,667 | 5,725,185 | 5,725,185 |
| OTHEXPSSL - Other Expenses | 585,940 | 619,651 | 608,181 |
| <i>A37000 - Police Department</i> | <i>172,832,534</i> | <i>239,814,746</i> | <i>215,790,819</i> |
| AC2537 - Precinct Operations | 172,832,534 | 239,814,746 | 215,790,819 |
| Grand Total | 172,832,534 | 239,814,746 | 215,790,819 |

POLICE (37)

NARCOTICS BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: NARCOTICS BUREAU

The Narcotics Bureau will include only funding associated with the Enhanced Drug Enforcement Program. Personnel in the former D.C. Narcotics, Narcotics Support and Narcotics Enforcement divisions will be reorganized in various new and existing divisions.

The staff in the former **Deputy Chief Narcotics** division will primarily report to the Organized Crime/Gang Division in the Central/Services Bureau.

The staff in the former **Narcotics Support** division will primarily report to the Narcotics Conspiracy Section, the Organized Crime/Gang Division, the Narcotics North/East section, the Narcotics North/West section and the Gang Enforcement Section. These divisions report to the Central Services Bureau. The staff in the former **Narcotics Enforcement** division will report to several units throughout the agency.

GOALS

1. Maximize forfeiture resources to enhance law enforcement efforts.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Maximize Department resources to deliver high-quality focused and cost-effective services.
4. Improve the performance and quality of operations through field training.

POLICE (37)

NARCOTICS BUREAU MEASURES AND TARGETS

| Goals: Measures | 2000-01 Actual | 2001-02 Actual | 2002-03 Projection | 2003-04 Target |
|--|---------------------|---------------------|-----------------------|--------------------|
| Maximize forfeiture resources to enhance law enforcement efforts: | | | | |
| Percentage of funds committed to the enhancement of law enforcement efforts | N/A | N/A | N/A | 100% |
| Decrease youth crime through increased juvenile and gang enforcement: | | | | |
| Number of curfew and MUIPP ¹ violations | 2,291 | 2,420 | 2,600 | * |
| Number of juveniles charged with weapon offenses | 208 | 238 | 250 | * |
| Number of juveniles arrested for narcotic related offenses | 236 | 219 | 197 | ** |
| Accosting and soliciting arrest | 354 | 425 | 383 | ** |
| Offer to engage (cited) | 1,069 | 498 | 448 | ** |
| Vehicles confiscated | 1,194 | 434 | 391 | ** |
| Disorderly conduct arrests | 2,450 | 2,628 | 2,705 | * |
| Aid and abetting arrests | 68 | 152 | 137 | ** |
| E.I.O. arrests | 53 | 56 | 58 | * |
| L.P.I.O. arrests | 255 | 6,659 | 5,993 | ** |
| L.P.I.O. (cited) | 505 | 6,068 | 5,461 | ** |
| Tickets | 3,745 | 3,932 | 4,120 | * |
| Liquor/gambling raids | 9 | 7 | 7 | ** |
| Narcotics raids | 4,997 | 4,984 | 5,482 | ** |
| Narcotics related arrests | 9,501 | 9,123 | 10,035 | ** |
| Maximize Department resources to deliver high-quality focused and cost-effective services: | | | | |
| Sick days used by bureau personnel | 379 | 360 | 341 | * |
| Activity Costs | \$29,613,222 | \$24,720,374 | \$30,026,690 | \$1,600,000 |

*Measure no longer used

** Measure now shown in the Central Services Bureau chart starting FY 2003-04

¹Minor unlawfully in public place

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Narcotics Forfeiture Activity | 2002-03 | | 2003-04 | | 2003-04 | |
|---|----------------|---------------------|-------------------|--------------------|-------------------|--------------------|
| | Redbook | | Dept Final | | Mayor's | |
| Enhanced Drug Enforcement Program | FTE | AMOUNT | FTE | AMOUNT | Budget Rec | AMOUNT |
| <i>APPROPRIATION</i> | | | | | | |
| <i>ORGANIZATION</i> | | | | | | |
| 00648 - Enhanced Drug Enforcement Program | | | | | | |
| 370760 - Narcotics Forfeiture Activity | 17 | \$1,535,448 | 17 | \$1,910,716 | 17 | \$1,600,000 |
| APPROPRIATION TOTAL | 17 | \$1,535,448 | 17 | \$1,910,716 | 17 | \$1,600,000 |
| 10083 - Narcotics Bureau | | | | | | |
| 372030 - Office of the Deputy Chief - Narcotics | 6 | \$666,762 | 0 | \$0 | 0 | \$0 |
| 372040 - Narcotics Support | 161 | \$11,876,063 | 0 | \$0 | 0 | \$0 |
| 372050 - Narcotics Enforcement | 213 | \$15,948,417 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 380 | \$28,491,242 | 0 | \$0 | 0 | \$0 |
| ACTIVITY TOTAL | 397 | \$30,026,690 | 17 | \$1,910,716 | 17 | \$1,600,000 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

| | 2002-03 | 2003-04 | 2003-04 |
|-----------------------------------|-------------------|-------------------|-------------------|
| | Redbook | Dept Final | Mayor's |
| | | Request | Budget Rec |
| <hr/> | | | |
| AC3037 - Narcotics Bureau | | | |
| <i>A37000 - Police Department</i> | | | |
| SALWAGESL - Salary & Wages | 20,174,427 | 802,999 | 785,606 |
| EMPBENESL - Employee Benefi | 9,127,046 | 628,600 | 595,755 |
| OPERSUPSL - Operating Supplie | 2,500 | 0 | 0 |
| OPERSVCSL - Operating Service | 630,572 | 386,972 | 386,972 |
| OTHEXPSSL - Other Expenses | 92,145 | 92,145 | (168,333) |
| <i>A37000 - Police Department</i> | <i>30,026,690</i> | <i>1,910,716</i> | <i>1,600,000</i> |
| AC3037 - Narcotics Bureau | 30,026,690 | 1,910,716 | 1,600,000 |
| Grand Total | 30,026,690 | 1,910,716 | 1,600,000 |

POLICE (37)

CENTRAL SERVICES BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: CENTRAL SERVICES BUREAU:

The **Central Services Bureau** includes specialized functions relating to the detection, apprehension and prosecution of criminals. This bureau is also responsible for directing the efforts of specialized patrol support operations, forensic services and providing security services for 36th District Court. The Central Services Bureau is actively involved in initiatives to implement a comprehensive drug enforcement program to significantly reduce drug trafficking within the City of Detroit. This initiative involves collaboration with other law enforcement agencies, community groups, department patrol and investigative commands in developing strategies for drug enforcement actions.

The **Rape Counseling Center** operates within the Sex Crimes Unit of the Crimes Against Persons Section of the Major Crimes Division of the Central Services Bureau. The unit is staffed by professional social workers and counselors and is headquartered at Detroit Receiving Hospital. Personnel of the center contact all victims of sexual assault, either when they are brought into the hospital for treatment or as soon as possible if hospitalization is not required. The center offers support services, professional services and counseling for victims of sexual assaults as well as educational and informational services to the community.

GOALS:

1. Reduce major crimes, specifically burglaries, robberies, auto theft, and rapes.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Improve the performance and quality of operations through increase field training programs for personnel.
4. Developing a homicide case-ownership management plan.

MAJOR INITIATIVES:

- Domestic Violence Program
- Moving Child Abuse Unit to a new location
- Implementing a narcotics-rotation plan

PLANNING FOR THE FUTURE:

1. Combining all investigative units in one facility to ensure more accountability and sharing of knowledge and information.

POLICE (37)

CENTRAL SERVICES BUREAU MEASURES AND TARGETS

| Goals: Measures | 2000-01 Actual | 2001-02 Actual | 2002-03 Projection | 2003-04 Target |
|--|---------------------|---------------------|-----------------------|---------------------|
| Reduce major crimes, specifically burglaries, robberies, and auto theft: | | | | |
| Major crimes | 39,083 | 37,000 | 35,890 | * |
| Arrests made from outstanding warrants | 4,358 | 5,230 | 6,295 | * |
| Crimes against property investigations resulting in arrests | 560 | 590 | 620 | * |
| Aerial crime patrol flight hours | 318 | 262 | 314 | 377 |
| Prisoner conveyance - flight hours | 421 | 155 | 186 | 223 |
| Training hours | 2,858 | 1,663 | 1,996 | 2,396 |
| School/rape suppression patrol – hours | 702 | 148 | 178 | 213 |
| Maintenance flights | 13 | 5 | 6 | 7 |
| Arrests made from homicide investigations | 1,060 | 544 | 598 | 658 |
| Number of juveniles arrested for narcotics related offenses | *** | *** | *** | 399 |
| Accosting and soliciting arrest | *** | *** | *** | 344 |
| Offer to engage (cited) | *** | *** | *** | 403 |
| Vehicles confiscated (OTE) | *** | *** | *** | 352 |
| Aid and abetting arrests | *** | *** | *** | 123 |
| Loiter in Place of Illegal Operations Arrests (L.P.I.O.) | *** | *** | *** | 5,394 |
| Loiter in Place of Illegal Operations Arrests (L.P.I.O.) | *** | *** | *** | 4,915 |
| Liquor/Gambling Raids | *** | *** | *** | 7 |
| Narcotics raids | *** | *** | *** | 5,000 |
| Narcotics related raids | *** | *** | *** | 9,200 |
| Crime laboratory scene runs | 5,516 | 5,656 | 6,222 | ** |
| Trace evidence analysis | 2,309 | 2,871 | 3,158 | ** |
| Polygraph examinations | 605 | 604 | 664 | ** |
| Explosive disposal runs | 119 | 95 | 105 | ** |
| Chemical analysis | 6,595 | 6,270 | 6,897 | ** |
| Firearm examinations | 4,023 | 4,694 | 5,163 | ** |
| DNA typing | 728 | 1,883 | 2,071 | ** |
| Latent prints | 1,986 | 670 | 737 | ** |
| Activity Costs | \$55,327,391 | \$57,259,033 | \$56,660,622 | \$90,017,124 |

* Measure no longer used

** Measure now shown in the Science and Technology Bureau Chart

*** Measure formerly in Narcotics Bureau and Precinct Operations Chart

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Office of the Dep Chief-Central Services B Central Services Bureau | 2002-03 Redbook | | 2003-04 Dept Final Request | | 2003-04 Mayor's Budget Rec | |
|---|--------------------|---------------------|----------------------------------|---------------------|----------------------------------|---------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 00118 - Central Services Bureau | | | | | | |
| 370430 - Office of the Dep Chief-Central Serv | 6 | \$571,081 | 7 | \$751,319 | 7 | \$745,181 |
| 370435 - Headquarters Surveillance | 18 | \$1,369,272 | 0 | \$0 | 0 | \$0 |
| 370439 - Organized Crime/Gang Division | 0 | \$0 | 7 | \$1,046,454 | 7 | \$934,059 |
| 370440 - Narcotics Conspiracy Section | 0 | \$0 | 53 | \$5,201,157 | 53 | \$5,173,750 |
| 370441 - Narcotics North/West Section | 0 | \$0 | 48 | \$4,729,757 | 48 | \$4,683,180 |
| 370442 - Narcotics South/East Section | 0 | \$0 | 56 | \$5,410,075 | 56 | \$5,364,725 |
| 370443 - Gang Enforcement Section | 0 | \$0 | 81 | \$8,461,454 | 81 | \$8,303,897 |
| 370444 - Vice Section | 0 | \$0 | 36 | \$3,727,442 | 36 | \$3,659,050 |
| 370450 - Major Crimes | 6 | \$495,572 | 5 | \$482,728 | 5 | \$467,281 |
| 370460 - Court | 75 | \$4,995,970 | 70 | \$6,145,712 | 70 | \$5,929,184 |
| 370470 - Commercial Auto Theft | 22 | \$2,123,842 | 24 | \$2,806,344 | 24 | \$2,631,808 |
| 370475 - Task Force Administration Section | 0 | \$0 | 38 | \$4,106,796 | 38 | \$3,719,512 |
| 370480 - Special Services Section | 77 | \$5,891,792 | 76 | \$7,503,385 | 76 | \$7,506,242 |
| 370500 - Homicide | 64 | \$5,599,958 | 64 | \$7,613,597 | 64 | \$7,269,916 |
| 370510 - Metropolitan | 5 | \$490,214 | 5 | \$592,917 | 5 | \$574,853 |
| 370530 - Tactical Services | 138 | \$9,427,222 | 117 | \$11,749,653 | 117 | \$10,836,624 |
| 370540 - Special Response Team | 30 | \$2,209,442 | 20 | \$2,094,719 | 20 | \$2,001,599 |
| 370555 - Mobile Support | 66 | \$6,824,997 | 50 | \$5,628,326 | 51 | \$5,021,612 |
| 370560 - Aviation | 0 | \$0 | 16 | \$3,093,444 | 16 | \$1,962,040 |
| 370565 - Forensic Services | 62 | \$5,141,366 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 569 | \$45,140,728 | 773 | \$81,145,279 | 774 | \$76,784,513 |
| 09111 - Public Housing Security | | | | | | |
| 370580 - Public Housing Security | 50 | \$3,965,657 | 50 | \$4,973,981 | 50 | \$4,866,381 |
| APPROPRIATION TOTAL | 50 | \$3,965,657 | 50 | \$4,973,981 | 50 | \$4,866,381 |
| 10163 - COPS UHP-Housing | | | | | | |
| 372260 - COPS UHP-Housing | 24 | \$1,149,933 | 24 | \$1,614,551 | 24 | \$1,614,551 |
| APPROPRIATION TOTAL | 24 | \$1,149,933 | 24 | \$1,614,551 | 24 | \$1,614,551 |
| 10164 - COPS UHP-DDOT | | | | | | |
| 372270 - COPS UHP-DDOT | 30 | \$1,579,925 | 0 | \$0 | 0 | \$0 |

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| COPS UHP-DDOT COPS UHP-DDOT | 2002-03 Redbook | | 2003-04 Dept Final Request | | 2003-04 Mayor's Budget Rec | |
|---|----------------------------------|--------------------|---|--------------------|---|--------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION</i> <i>ORGANIZATION</i> | | | | | | |
| 10164 - COPS UHP-DDOT | | | | | | |
| 372270 - COPS UHP-DDOT | 30 | \$1,579,925 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 30 | \$1,579,925 | 0 | \$0 | 0 | \$0 |
| 10756 - Auto Theft - 16 | | | | | | |
| 371175 - Auto Theft - 16 | 12 | \$1,036,177 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 12 | \$1,036,177 | 0 | \$0 | 0 | \$0 |
| 10757 - Western Wayne 2003 | | | | | | |
| 371185 - Western Wayne 2003 | 2 | \$155,904 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 2 | \$155,904 | 0 | \$0 | 0 | \$0 |
| 10758 - SCREEN DOOR VIII | | | | | | |
| 371215 - Screen Door VIII | 10 | \$859,092 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 10 | \$859,092 | 0 | \$0 | 0 | \$0 |
| 10760 - Child Abuse Year II | | | | | | |
| 371971 - Child Abuse - Year II | 4 | \$435,200 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 4 | \$435,200 | 0 | \$0 | 0 | \$0 |
| 10762 - Domestic Violence - Byrne Grant Yr 3 | | | | | | |
| 372132 - Domestic Violence - Byrne Grant Yr 3 | 0 | \$687,000 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 0 | \$687,000 | 0 | \$0 | 0 | \$0 |
| 10763 - Carjacking Task Force 2003 | | | | | | |
| 372143 - Carjacking Task Force 2003 | 0 | \$67,000 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 0 | \$67,000 | 0 | \$0 | 0 | \$0 |
| 10886 - Domestic Violence Unit | | | | | | |
| 372280 - Domestic Violence | 22 | \$1,584,006 | 32 | \$2,902,383 | 32 | \$2,785,288 |
| APPROPRIATION TOTAL | 22 | \$1,584,006 | 32 | \$2,902,383 | 32 | \$2,785,288 |
| 11043 - Auto Theft 17 | | | | | | |
| 371176 - Auto Theft 17 | 0 | \$0 | 12 | \$1,207,622 | 12 | \$1,207,622 |
| APPROPRIATION TOTAL | 0 | \$0 | 12 | \$1,207,622 | 12 | \$1,207,622 |

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Western Wayne 2004 | 2002-03 | | 2003-04 | | 2003-04 | |
|---|----------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| | Redbook | | Dept Final | | Mayor's | |
| Western Wayne 2004 | FTE | AMOUNT | FTE | AMOUNT | Budget Rec | AMOUNT |
| <i>APPROPRIATION</i> | | | | | | |
| <i>ORGANIZATION</i> | | | | | | |
| 11044 - Western Wayne 2004 | | | | | | |
| 371186 - Western Wayne 2004 | 0 | \$0 | 2 | \$187,006 | 2 | \$187,006 |
| APPROPRIATION TOTAL | 0 | \$0 | 2 | \$187,006 | 2 | \$187,006 |
| 11045 - SCREEN DOOR IX | | | | | | |
| 371216 - Screen Door IX | 0 | \$0 | 10 | \$1,012,528 | 10 | \$1,012,528 |
| APPROPRIATION TOTAL | 0 | \$0 | 10 | \$1,012,528 | 10 | \$1,012,528 |
| 11046 - Child Abuse Year III | | | | | | |
| 371972 - Child Abuse - Year III | 0 | \$0 | 4 | \$623,482 | 4 | \$623,482 |
| APPROPRIATION TOTAL | 0 | \$0 | 4 | \$623,482 | 4 | \$623,482 |
| 11047 - Domestic Violence - Byrne Grant Yr. 4 | | | | | | |
| 372133 - Domestic Violence - Byrne Grant Yr 4 | 0 | \$0 | 0 | \$868,753 | 0 | \$868,753 |
| APPROPRIATION TOTAL | 0 | \$0 | 0 | \$868,753 | 0 | \$868,753 |
| 11048 - Carjacking Task Force 2004 | | | | | | |
| 372144 - Carjacking Task Force 2004 | 0 | \$0 | 0 | \$67,000 | 0 | \$67,000 |
| APPROPRIATION TOTAL | 0 | \$0 | 0 | \$67,000 | 0 | \$67,000 |
| ACTIVITY TOTAL | 723 | \$56,660,622 | 907 | \$94,602,585 | 908 | \$90,017,124 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

| | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec |
|---|----------------------------|---|---|
| AC3537 - Central Services Bureau | | | |
| <i>A37000 - Police Department</i> | | | |
| SALWAGESL - Salary & Wages | 35,951,896 | 51,723,749 | 50,129,133 |
| EMPBENESL - Employee Benefi | 16,799,902 | 38,309,221 | 36,799,610 |
| PROFSVCSL - Professional/Cont | 731,736 | 1,573,662 | 1,360,334 |
| OPERSUPSL - Operating Supplie | 541,260 | 394,746 | 343,246 |
| OPERSVCSL - Operating Service | 1,390,498 | 1,684,799 | 584,799 |
| CAPEQUPSL - Capital Equipmen | 813,600 | 239,200 | 195,200 |
| CAPOUTLSL - Capital Outlays/M: | 0 | 100,000 | 0 |
| OTHEXPSSL - Other Expenses | 431,730 | 577,208 | 604,802 |
| <i>A37000 - Police Department</i> | <i>56,660,622</i> | <i>94,602,585</i> | <i>90,017,124</i> |
| AC3537 - Central Services Bureau | 56,660,622 | 94,602,585 | 90,017,124 |
| Grand Total | 56,660,622 | 94,602,585 | 90,017,124 |

POLICE (37)

MANAGEMENT SERVICES BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MANAGEMENT SERVICES BUREAU

The Management Services Bureau is responsible for management oversight and monitoring of several functions. These functions include administering the daily fiscal and business affairs of the department; coordinating and reviewing all department grants and contracts; maintaining payroll records and preparing and distributing biweekly payrolls for all department members; conducting public vehicle auctions; and the oversight of the maintenance cleaning and repair of all department facilities.

Starting 2002-03 the Weights and Measures Division of the former Consumers Affairs Department is now under the Police Department responsibilities, housed at Fleet Control. Weights and Measures staff inspect taxicab meters for accuracy, and protect residents and streets from overweight, oversize, and unsafe trucks.

GOALS:

1. Conduct comprehensive reviews of department fiscal practices and procedures.
2. Develop strategies and plans to address the obsolescence of department facilities.
3. Introduce quality measurement concepts and practice to ensure fiscal accountability throughout the department.

MAJOR INITIATIVES:

- Implementation of quarterly facility inspection.
- Development of a tow procedures/abandoned vehicle Master Plan.
- Eradication of monies and other unneeded evidence held in the Property Room.
- Planning and construction of the Public Safety Mall.
- Developing a command budget accountability plan that will include budget training

PLANNING FOR THE FUTURE:

1. Relocation of the department's Property Room to a new facility.
2. Purchase and installation of emergency power generators for department facilities.

POLICE (37)

MANAGEMENT SERVICES BUREAU MEASURES AND TARGETS

| Goals: Measures | 2000-01 Actual | 2001-02 Actual | 2002-03 Projection | 2003-04 Target |
|---|---------------------|---------------------|-----------------------|---------------------|
| Conduct comprehensive reviews of department fiscal practices and procedures: Percentage of procedures reviewed | *** | *** | *** | 25% |
| Develop strategies and plans to address the obsolescence department facilities: Number of facility inspections | *** | *** | *** | 15 |
| Introduce quality measurement concepts and practices to ensure fiscal accountability throughout the department: Number of internal department audits | *** | *** | *** | 4 |
| Percentage of Command Staff receiving Budget Training | *** | *** | *** | 100% |
| Maximize department resources to deliver high-quality, customer focused and cost effective services: | | | | |
| CCW applications processed | 955 | 0 | 0 | * |
| Handgun purchase permits-processed | 3,200 | 2,852 | 2,994 | ** |
| Guns registered | 3,000 | 2,319 | 2,435 | ** |
| Offense complaints processed | 107,172 | 104,267 | 89,054 | ** |
| Accident reports processed | 62,000 | 80,000 | 84,000 | ** |
| Requests for copies | 267,816 | 275,000 | 275,000 | * |
| Traffic and miscellaneous ordinance violations processed | 451,068 | 373,200 | 395,592 | ** |
| 911 calls received | 1,572,920 | 1,670,333 | 1,770,553 | ** |
| 911 calls handled | 1,531,107 | 1,627,567 | 1,725,475 | ** |
| TCRU calls received | 698,224 | 356,842 | 339,000 | ** |
| TCRU calls handled | 628,815 | 342,440 | 325,318 | ** |
| Achieve and exceed present quota of truck inspections: Truck inspections | 1,036 | 764 | 147 | 200 |
| Activity Costs | \$69,589,025 | \$59,190,535 | \$55,136,391 | \$27,770,990 |

* Measure no longer used

** Measure now shown in Science and Technology Bureau Chart

*** New measure

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Office of the Deputy Chief-Mgmt Serv. Bur Management Services Bureau | 2002-03 Redbook | | 2003-04 Dept Final Request | | 2003-04 Mayor's Budget Rec | |
|---|--------------------|---------------------|----------------------------------|---------------------|----------------------------------|---------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 00119 - Management Services Bureau | | | | | | |
| 370590 - Office of the Deputy Chief-Mgmt Serv. | 6 | \$597,022 | 13 | \$1,330,337 | 13 | \$1,331,030 |
| 370598 - Fiscal Relations Division | 0 | \$0 | 3 | \$277,238 | 3 | \$247,002 |
| 370600 - Fiscal Operations Section | 17 | \$1,002,350 | 10 | \$744,473 | 9 | \$644,381 |
| 370601 - Payroll Section | 0 | \$0 | 24 | \$1,336,894 | 24 | \$1,392,749 |
| 370620 - Technical Services | 5 | \$469,205 | 0 | \$0 | 0 | \$0 |
| 370630 - Information Systems | 13 | \$1,678,052 | 0 | \$0 | 0 | \$0 |
| 370640 - Communication Operations | 174 | \$15,681,332 | 0 | \$0 | 0 | \$0 |
| 370650 - Customer Service | 79 | \$4,505,806 | 0 | \$0 | 0 | \$0 |
| 370660 - Communication Systems | 36 | \$3,204,183 | 0 | \$0 | 0 | \$0 |
| 370670 - Support Services | 126 | \$16,698,574 | 0 | \$0 | 0 | \$0 |
| 370675 - Resource Management Division | 0 | \$0 | 10 | \$5,974,430 | 10 | \$5,343,273 |
| 370676 - Vehicle Management Unit | 0 | \$0 | 26 | \$2,163,107 | 33 | \$2,455,604 |
| 370677 - Facilities Management Section | 0 | \$0 | 64 | \$5,049,094 | 64 | \$4,627,593 |
| 370678 - Assets & Inventory Control Section | 0 | \$0 | 27 | \$8,927,416 | 26 | \$5,403,856 |
| 370680 - Records and Identification | 77 | \$4,742,616 | 0 | \$0 | 0 | \$0 |
| APPROPRIATION TOTAL | 533 | \$48,579,140 | 177 | \$25,802,989 | 182 | \$21,445,488 |
| 00380 - Grant Contributions - Cash | | | | | | |
| 370710 - Grant Contribution-Cash | 0 | \$2,157,251 | 0 | \$2,925,502 | 0 | \$2,925,502 |
| APPROPRIATION TOTAL | 0 | \$2,157,251 | 0 | \$2,925,502 | 0 | \$2,925,502 |
| 00990 - Capital Improvement FY01 | | | | | | |
| 370840 - Capital Improvement Bonds | 0 | \$1,000,000 | 0 | \$5,100,000 | 0 | \$0 |
| APPROPRIATION TOTAL | 0 | \$1,000,000 | 0 | \$5,100,000 | 0 | \$0 |
| 09112 - Enhanced E-911 | | | | | | |
| 370700 - E-911 Improvements | 0 | \$1,675,080 | 0 | \$1,488,865 | 0 | \$1,488,865 |
| 370701 - E-911 Telephone Operators | 13 | \$1,039,302 | 13 | \$1,063,294 | 13 | \$1,063,294 |
| 370702 - 3-1-1 Telephone System | 20 | \$685,618 | 20 | \$847,841 | 20 | \$847,841 |
| APPROPRIATION TOTAL | 33 | \$3,400,000 | 33 | \$3,400,000 | 33 | \$3,400,000 |
| ACTIVITY TOTAL | 566 | \$55,136,391 | 210 | \$37,228,491 | 215 | \$27,770,990 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

| | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec |
|--|----------------------------|---|---|
| AC4537 - Management Services Bureau | | | |
| <i>A37000 - Police Department</i> | | | |
| SALWAGESL - Salary & Wages | 25,464,226 | 9,314,948 | 9,193,973 |
| EMPBENESL - Employee Benefi | 12,490,741 | 6,082,428 | 6,038,048 |
| PROFSVCSL - Professional/Cont | 239,200 | 0 | 0 |
| OPERSUPSL - Operating Supplie | 4,691,428 | 6,024,506 | 3,472,024 |
| OPERSVCSL - Operating Service | 7,026,791 | 4,710,983 | 4,483,847 |
| CAPEQUPSL - Capital Equipmen | 849,350 | 2,082,375 | 772,436 |
| CAPOUTLSL - Capital Outlays/M: | 1,400,000 | 5,500,000 | 400,000 |
| OTHEXPSSL - Other Expenses | 2,974,655 | 3,513,251 | 3,410,662 |
| <i>A37000 - Police Department</i> | <i>55,136,391</i> | <i>37,228,491</i> | <i>27,770,990</i> |
| AC4537 - Management Services Bureau | 55,136,391 | 37,228,491 | 27,770,990 |
| Grand Total | 55,136,391 | 37,228,491 | 27,770,990 |

POLICE (37)

SCIENCE AND TECHNOLOGY BUREAU ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: SCIENCE AND TECHNOLOGY BUREAU

The Science and Technology Bureau is responsible for managing communication operations, information systems, forensics and records.

GOAL:

Maximize department resources to deliver high quality, customer focused and cost effective services.

MAJOR INITIATIVE:

Implementation of a Records Management System (RMS)

PLANNING FOR THE FUTURE:

1. Acquiring new Computer Aided Dispatch (CAD) system.
2. State of the Art Detroit Police Crime Laboratory.

POLICE (37)

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SCIENCE AND TECHNOLOGY BUREAU MEASURES AND TARGETS

| Goals: Measures | 2000-01 Actual | 2001-02 Actual | 2002-03 Projection | 2003-04 Target |
|---|-------------------|-------------------|-----------------------|-------------------|
| Maximize department resources to deliver high-quality, customer focused and cost effective services:: | | | | |
| Crime Laboratory scene runs | * | * | * | 6,844 |
| Trace evidence analysis | * | * | * | 3,473 |
| Polygraph examinations | * | * | * | 730 |
| Explosive disposal runs | * | * | * | 115 |
| Chemical analysis | * | * | * | 7,586 |
| Firearm examinations | * | * | * | 5,679 |
| DNA typing | * | * | * | 2,278 |
| Latent prints | * | * | * | 811 |
| Handgun purchase permits – processed | ** | ** | ** | 3,143 |
| Guns registered | ** | ** | ** | 2,557 |
| Offense complaints processed | ** | ** | ** | 96,968 |
| Accident reports processed | ** | ** | ** | 84,000 |
| Traffic and miscellaneous ordinance violations processed | ** | ** | ** | 395,600 |
| 911 calls received | ** | ** | ** | 1,876,786 |
| 911 calls handled | ** | ** | ** | 1,832,184 |
| TCRU calls received | ** | ** | ** | 322,050 |
| TCRU calls handled | ** | ** | ** | 309,052 |
| Activity Costs | \$0 | \$0 | \$0 | \$45,486,951 |

* Measure formerly in the Central Services Bureau chart

** Measure formerly in the Management Services Bureau chart

CITY OF DETROIT
Police Department
Financial Detail by Appropriation and Organization

| Office of the Deputy Chief-Science & Tech Science & Technology Bureau | 2002-03 Redbook | | 2003-04 Dept Final Request | | 2003-04 Mayor's Budget Rec | |
|--|--------------------|------------|----------------------------------|---------------------|----------------------------------|---------------------|
| | FTE | AMOUNT | FTE | AMOUNT | FTE | AMOUNT |
| <i>APPROPRIATION ORGANIZATION</i> | | | | | | |
| 11041 - Science & Technology Bureau | | | | | | |
| 372300 - Office of the Deputy Chief-Science & Tech | 0 | \$0 | 5 | \$637,005 | 5 | \$558,381 |
| 372305 - Technical Support | 0 | \$0 | 24 | \$3,052,270 | 17 | \$2,236,608 |
| 372310 - Forensics & Records Management C | 0 | \$0 | 5 | \$323,415 | 5 | \$522,224 |
| 372311 - Records & Identification Section | 0 | \$0 | 78 | \$5,597,347 | 78 | \$5,335,673 |
| 372315 - Forensics Services Section | 0 | \$0 | 43 | \$4,306,596 | 44 | \$4,487,627 |
| 372316 - Crime Scene Services Unit | 0 | \$0 | 44 | \$3,519,064 | 38 | \$3,263,006 |
| 372320 - Emergency Communications Divisio | 0 | \$0 | 5 | \$650,522 | 5 | \$576,936 |
| 372321 - Communications Systems Unit | 0 | \$0 | 47 | \$4,402,761 | 38 | \$5,334,283 |
| 372322 - Communications Operations Sector | 0 | \$0 | 170 | \$18,563,734 | 170 | \$17,452,713 |
| 372323 - Notification & Crime Reporting Sectic | 0 | \$0 | 86 | \$5,720,695 | 86 | \$5,719,500 |
| APPROPRIATION TOTAL | 0 | \$0 | 507 | \$46,773,409 | 486 | \$45,486,951 |
| ACTIVITY TOTAL | 0 | \$0 | 507 | \$46,773,409 | 486 | \$45,486,951 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

| | 2002-03 | 2003-04 | 2003-04 |
|---|----------------|-------------------|-------------------|
| | Redbook | Dept Final | Mayor's |
| | | Request | Budget Rec |
| AC5537 - Science & Technology Bureau | | | |
| <i>A37000 - Police Department</i> | | | |
| SALWAGESL - Salary & Wages | 0 | 24,853,392 | 23,458,808 |
| EMPBENESL - Employee Benefi | 0 | 16,250,613 | 15,514,489 |
| PROFSVCSL - Professional/Cont | 0 | 510,402 | 238,200 |
| OPERSUPSL - Operating Supplie | 0 | 1,088,422 | 1,088,422 |
| OPERSVCSL - Operating Service | 0 | 2,838,030 | 2,788,030 |
| CAPEQUPSL - Capital Equipmen | 0 | 1,232,550 | 679,050 |
| OTHEXPSSL - Other Expenses | 0 | 0 | 1,719,952 |
| <i>A37000 - Police Department</i> | <i>0</i> | <i>46,773,409</i> | <i>45,486,951</i> |
| AC5537 - Science & Technology Bureau | 0 | 46,773,409 | 45,486,951 |
| Grand Total | 0 | 46,773,409 | 45,486,951 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

| | 2001-02 Actuals | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec | Variance |
|---|--------------------|--------------------|----------------------------------|----------------------------------|-----------|
| A37000 - Police Department | | | | | |
| 00112 - Police Executive | | | | | |
| 474100 - Miscellaneous Receipts | (1,059,921) | 0 | 0 | 0 | 0 |
| 00112 - Police Executive | (1,059,921) | 0 | 0 | 0 | 0 |
| 00115 - Personnel Bureau | | | | | |
| 447600 - Other Reimbursements - | 0 | 300,000 | 0 | 0 | (300,000) |
| 449125 - Personal Services | 41,259 | 80,000 | 0 | 0 | (80,000) |
| 449140 - Personal Services-State | 314,402 | 276,600 | 0 | 0 | (276,600) |
| 00115 - Personnel Bureau | 355,661 | 656,600 | 0 | 0 | (656,600) |
| 00580 - Public Acts 301-302 Training | | | | | |
| 447600 - Other Reimbursements - | 826,730 | 850,000 | 850,000 | 850,000 | 0 |
| 00580 - Public Acts 301-302 Training | 826,730 | 850,000 | 850,000 | 850,000 | 0 |
| 10152 - Casino Municipal Services-Police | | | | | |
| 411100 - Business Licenses | 2,750 | 0 | 0 | 0 | 0 |
| 448115 - Other Fees | 450 | 45,000 | 0 | 0 | (45,000) |
| 10152 - Casino Municipal Services-Pol | 3,200 | 45,000 | 0 | 0 | (45,000) |
| 11040 - Administrative Portfolio | | | | | |
| 447600 - Other Reimbursements - | 0 | 0 | 300,000 | 300,000 | 300,000 |
| 449125 - Personal Services | 0 | 0 | 80,000 | 80,000 | 80,000 |
| 449140 - Personal Services-State | 0 | 0 | 330,300 | 330,300 | 330,300 |
| 11040 - Administrative Portfolio | 0 | 0 | 710,300 | 710,300 | 710,300 |
| 00116 - Customer Service Zone - East | | | | | |
| 474100 - Miscellaneous Receipts | 0 | 140,700 | 140,700 | 140,700 | 0 |
| 00116 - Customer Service Zone - East | 0 | 140,700 | 140,700 | 140,700 | 0 |
| 00117 - Customer Service Zone - West | | | | | |
| 474100 - Miscellaneous Receipts | 0 | 86,400 | 86,400 | 86,400 | 0 |
| 00117 - Customer Service Zone - Wes | 0 | 86,400 | 86,400 | 86,400 | 0 |
| 00547 - Reimbursed Special Events | | | | | |
| 434150 - Police Svcs Reimb-Spl | 0 | 475,500 | 289,700 | 289,700 | (185,800) |
| 00547 - Reimbursed Special Events | 0 | 475,500 | 289,700 | 289,700 | (185,800) |
| 05119 - COPS - Universal Hiring | | | | | |
| 432190 - Grants-Comm Programs | 2,250,000 | 0 | 0 | 0 | 0 |
| 521100 - Grant Contributions-Cas | 3,126,813 | 0 | 0 | 0 | 0 |
| 05119 - COPS - Universal Hiring | 5,376,813 | 0 | 0 | 0 | 0 |
| 06369 - Community Policing - Empowerment Zone | | | | | |
| 510325 - Transfers From Other Fu | 481,777 | 0 | 0 | 0 | 0 |
| 06369 - Community Policing - Empowe | 481,777 | 0 | 0 | 0 | 0 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

| | 2001-02 Actuals | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec | Variance |
|--|--------------------|--------------------|----------------------------------|----------------------------------|-----------|
| A37000 - Police Department | | | | | |
| 06574 - Community Policing for Juveniles | | | | | |
| 447585 - Other Reimbursements- | 104,460 | 0 | 0 | 0 | 0 |
| 06574 - Community Policing for Juvenii | 104,460 | 0 | 0 | 0 | 0 |
| 07174 - BJA II | | | | | |
| 461100 - Earnings On Investment | 271,584 | 0 | 0 | 0 | 0 |
| 07174 - BJA II | 271,584 | 0 | 0 | 0 | 0 |
| 10086 - G.R.E.A.T. | | | | | |
| 432350 - Grants-Other-State | 11,626 | 0 | 0 | 0 | 0 |
| 10086 - G.R.E.A.T. | 11,626 | 0 | 0 | 0 | 0 |
| 10444 - Bureau of Justice Assistance IV | | | | | |
| 461100 - Earnings On Investment | 35,229 | 0 | 0 | 0 | 0 |
| 521100 - Grant Contributions-Cas | 735,751 | 0 | 0 | 0 | 0 |
| 10444 - Bureau of Justice Assistance | 770,980 | 0 | 0 | 0 | 0 |
| 10445 - Byrne Memorial Grant | | | | | |
| 461100 - Earnings On Investment | 137,999 | 0 | 0 | 0 | 0 |
| 10445 - Byrne Memorial Grant | 137,999 | 0 | 0 | 0 | 0 |
| 10532 - Bureau of Justice Assistance VI | | | | | |
| 432190 - Grants-Comm Programs | 5,704,660 | 0 | 0 | 0 | 0 |
| 461100 - Earnings On Investment | 41,269 | 0 | 0 | 0 | 0 |
| 10532 - Bureau of Justice Assistance | 5,745,929 | 0 | 0 | 0 | 0 |
| 10533 - Community Policing for Juveniles Yr 4 | | | | | |
| 432350 - Grants-Other-State | 22,378 | 0 | 0 | 0 | 0 |
| 10533 - Community Policing for Juveni | 22,378 | 0 | 0 | 0 | 0 |
| 10534 - Victim Assistance 2001-2002 | | | | | |
| 432350 - Grants-Other-State | 190,785 | 0 | 0 | 0 | 0 |
| 10534 - Victim Assistance 2001-2002 | 190,785 | 0 | 0 | 0 | 0 |
| 10572 - Victim Assistance 2000-2001 | | | | | |
| 432350 - Grants-Other-State | 360,513 | 0 | 0 | 0 | 0 |
| 10572 - Victim Assistance 2000-2001 | 360,513 | 0 | 0 | 0 | 0 |
| 10755 - Victim Assistance 2002-2003 | | | | | |
| 432360 - Grants-Other-State(Fed | 0 | 474,763 | 0 | 0 | (474,763) |
| 10755 - Victim Assistance 2002-2003 | 0 | 474,763 | 0 | 0 | (474,763) |
| 10759 - Gang Resistance Education and Training | | | | | |
| 432340 - Grants - Other - Fed | 0 | 141,625 | 0 | 0 | (141,625) |
| 10759 - Gang Resistance Education ar | 0 | 141,625 | 0 | 0 | (141,625) |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

| | 2001-02 Actuals | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec | Variance |
|--|--------------------|--------------------|----------------------------------|----------------------------------|-------------|
| A37000 - Police Department | | | | | |
| 10761 - Bureau of Justice Assistance - VII | | | | | |
| 432190 - Grants-Comm Programs | 0 | 5,875,800 | 0 | 0 | (5,875,800) |
| 521100 - Grant Contributions-Cas | 0 | 652,867 | 0 | 0 | (652,867) |
| 10761 - Bureau of Justice Assistance | 0 | 6,528,667 | 0 | 0 | (6,528,667) |
| 11049 - Bureau of Justice Assistance VIII | | | | | |
| 432190 - Grants-Comm Programs | 0 | 0 | 5,128,366 | 5,128,366 | 5,128,366 |
| 521100 - Grant Contributions-Cas | 0 | 0 | 569,819 | 569,819 | 569,819 |
| 11049 - Bureau of Justice Assistance | 0 | 0 | 5,698,185 | 5,698,185 | 5,698,185 |
| 11050 - Gang Resistance Education and Training | | | | | |
| 432340 - Grants - Other - Fed | 0 | 0 | 148,706 | 148,706 | 148,706 |
| 11050 - Gang Resistance Education ar | 0 | 0 | 148,706 | 148,706 | 148,706 |
| 11051 - Victim Assistance 2003-2004 | | | | | |
| 432360 - Grants-Other-State(Fed | 0 | 0 | 508,285 | 508,285 | 508,285 |
| 11051 - Victim Assistance 2003-2004 | 0 | 0 | 508,285 | 508,285 | 508,285 |
| 00648 - Enhanced Drug Enforcement Program | | | | | |
| 461100 - Earnings On Investment | 354,900 | 0 | 0 | 0 | 0 |
| 471100 - Forfeited Funds-Judicial | 129,487 | 0 | 0 | 0 | 0 |
| 471105 - Forfeited Funds-Admin | 2,194,176 | 0 | 0 | 0 | 0 |
| 471110 - Forfeited Funds-Federal | 2,192,258 | 0 | 0 | 0 | 0 |
| 472100 - Other Forfeits And Pen | 3,025,597 | 1,600,000 | 1,600,000 | 1,600,000 | 0 |
| 00648 - Enhanced Drug Enforcement F | 7,896,418 | 1,600,000 | 1,600,000 | 1,600,000 | 0 |
| 10083 - Narcotics Bureau | | | | | |
| 447580 - Other Reimbursements- | 28,407 | 0 | 0 | 0 | 0 |
| 10083 - Narcotics Bureau | 28,407 | 0 | 0 | 0 | 0 |
| 00118 - Central Services Bureau | | | | | |
| 434160 - Police Svcs Reimb - Cri | 0 | 445,600 | 0 | 0 | (445,600) |
| 434170 - Pol Serv Reimb-State L | 233,848 | 146,000 | 0 | 0 | (146,000) |
| 447580 - Other Reimbursements- | 463,240 | 0 | 0 | 0 | 0 |
| 447585 - Other Reimbursements- | 0 | 26,800 | 0 | 0 | (26,800) |
| 449125 - Personal Services | 0 | 0 | 6,145,712 | 5,929,184 | 5,929,184 |
| 449135 - Personal Services -Fede | 4,901,077 | 5,296,529 | 0 | 0 | (5,296,529) |
| 472150 - Other Miscellaneous | 18 | 0 | 0 | 0 | 0 |
| 00118 - Central Services Bureau | 5,598,183 | 5,914,929 | 6,145,712 | 5,929,184 | 14,255 |
| 09111 - Public Housing Security | | | | | |
| 449125 - Personal Services | 3,789,132 | 3,965,657 | 4,973,981 | 4,866,381 | 900,724 |
| 09111 - Public Housing Security | 3,789,132 | 3,965,657 | 4,973,981 | 4,866,381 | 900,724 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

| | 2001-02 Actuals | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec | Variance |
|---|--------------------|--------------------|----------------------------------|----------------------------------|-------------|
| A37000 - Police Department | | | | | |
| 05660 - Domestic Violence Training | | | | | |
| 432190 - Grants-Comm Programs | 146,459 | 0 | 0 | 0 | 0 |
| 05660 - Domestic Violence Training | 146,459 | 0 | 0 | 0 | 0 |
| 06660 - Campaign Safe and Sober - 1998 | | | | | |
| 432350 - Grants-Other-State | 21,000 | 0 | 0 | 0 | 0 |
| 06660 - Campaign Safe and Sober - 1998 | 21,000 | 0 | 0 | 0 | 0 |
| 10163 - COPS UHP-Housing | | | | | |
| 432350 - Grants-Other-State | 37,215 | 0 | 0 | 0 | 0 |
| 447555 - Other Reimbursements | 0 | 761,372 | 710,402 | 710,402 | (50,970) |
| 447600 - Other Reimbursements - | 35,672 | 0 | 0 | 0 | 0 |
| 521100 - Grant Contributions-Cas | 0 | 388,561 | 904,149 | 904,149 | 515,588 |
| 10163 - COPS UHP-Housing | 72,887 | 1,149,933 | 1,614,551 | 1,614,551 | 464,618 |
| 10164 - COPS UHP-DDOT | | | | | |
| 447555 - Other Reimbursements | 1,494,990 | 1,579,925 | 0 | 0 | (1,579,925) |
| 10164 - COPS UHP-DDOT | 1,494,990 | 1,579,925 | 0 | 0 | (1,579,925) |
| 10276 - NTSA - Buckle Up Detroit | | | | | |
| 432350 - Grants-Other-State | 3,327 | 0 | 0 | 0 | 0 |
| 10276 - NTSA - Buckle Up Detroit | 3,327 | 0 | 0 | 0 | 0 |
| 10345 - Auto Theft 13 | | | | | |
| 432350 - Grants-Other-State | 252,067 | 0 | 0 | 0 | 0 |
| 10345 - Auto Theft 13 | 252,067 | 0 | 0 | 0 | 0 |
| 10346 - Stop Violence Against Women 2000 | | | | | |
| 432350 - Grants-Other-State | 74,148 | 0 | 0 | 0 | 0 |
| 10346 - Stop Violence Against Women | 74,148 | 0 | 0 | 0 | 0 |
| 10347 - Domestic Violence - Byrne Grant | | | | | |
| 432350 - Grants-Other-State | 250,756 | 0 | 0 | 0 | 0 |
| 10347 - Domestic Violence - Byrne Grant | 250,756 | 0 | 0 | 0 | 0 |
| 10430 - Carjacking Task Force 2000 | | | | | |
| 432350 - Grants-Other-State | 11,946 | 0 | 0 | 0 | 0 |
| 10430 - Carjacking Task Force 2000 | 11,946 | 0 | 0 | 0 | 0 |
| 10431 - Western Wayne Auto Elimination - 2000 | | | | | |
| 432350 - Grants-Other-State | 31,476 | 0 | 0 | 0 | 0 |
| 10431 - Western Wayne Auto Elimination | 31,476 | 0 | 0 | 0 | 0 |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

| | 2001-02 Actuals | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec | Variance |
|--|--------------------|--------------------|----------------------------------|----------------------------------|-------------|
| A37000 - Police Department | | | | | |
| 10528 - Western Wayne 2002 | | | | | |
| 432350 - Grants-Other-State | 68,355 | 0 | 0 | 0 | 0 |
| 10528 - Western Wayne 2002 | 68,355 | 0 | 0 | 0 | 0 |
| 10529 - Auto Theft 15 | | | | | |
| 432350 - Grants-Other-State | 181,820 | 0 | 0 | 0 | 0 |
| 10529 - Auto Theft 15 | 181,820 | 0 | 0 | 0 | 0 |
| 10531 - Screen Door VII | | | | | |
| 432350 - Grants-Other-State | 348,532 | 0 | 0 | 0 | 0 |
| 10531 - Screen Door VII | 348,532 | 0 | 0 | 0 | 0 |
| 10536 - Domestic Violence - Byrne Grant Yr 2 | | | | | |
| 432350 - Grants-Other-State | 188,133 | 0 | 0 | 0 | 0 |
| 432360 - Grants-Other-State(Fed | 84,642 | 0 | 0 | 0 | 0 |
| 10536 - Domestic Violence - Byrne Grant | 272,775 | 0 | 0 | 0 | 0 |
| 10605 - Auto Theft 14 | | | | | |
| 432350 - Grants-Other-State | 473,223 | 0 | 0 | 0 | 0 |
| 10605 - Auto Theft 14 | 473,223 | 0 | 0 | 0 | 0 |
| 10632 - SCREEN DOOR VI | | | | | |
| 432350 - Grants-Other-State | 179,110 | 0 | 0 | 0 | 0 |
| 10632 - SCREEN DOOR VI | 179,110 | 0 | 0 | 0 | 0 |
| 10754 - Child Abuse - Year I | | | | | |
| 432350 - Grants-Other-State | 90,568 | 0 | 0 | 0 | 0 |
| 10754 - Child Abuse - Year I | 90,568 | 0 | 0 | 0 | 0 |
| 10756 - Auto Theft - 16 | | | | | |
| 432350 - Grants-Other-State | 0 | 777,133 | 0 | 0 | (777,133) |
| 521100 - Grant Contributions-Cas | 0 | 259,044 | 0 | 0 | (259,044) |
| 10756 - Auto Theft - 16 | 0 | 1,036,177 | 0 | 0 | (1,036,177) |
| 10757 - Western Wayne 2003 | | | | | |
| 432350 - Grants-Other-State | 0 | 116,928 | 0 | 0 | (116,928) |
| 521100 - Grant Contributions-Cas | 0 | 38,976 | 0 | 0 | (38,976) |
| 10757 - Western Wayne 2003 | 0 | 155,904 | 0 | 0 | (155,904) |
| 10758 - SCREEN DOOR VIII | | | | | |
| 432350 - Grants-Other-State | 0 | 644,319 | 0 | 0 | (644,319) |
| 521100 - Grant Contributions-Cas | 0 | 214,773 | 0 | 0 | (214,773) |
| 10758 - SCREEN DOOR VIII | 0 | 859,092 | 0 | 0 | (859,092) |
| 10760 - Child Abuse Year II | | | | | |
| 432360 - Grants-Other-State(Fed | 0 | 261,120 | 0 | 0 | (261,120) |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

| | 2001-02 Actuals | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec | Variance |
|---|--------------------|--------------------|----------------------------------|----------------------------------|-----------|
| A37000 - Police Department | | | | | |
| 10760 - Child Abuse Year II | | | | | |
| 521100 - Grant Contributions-Cas | 0 | 174,080 | 0 | 0 | (174,080) |
| 10760 - Child Abuse Year II | 0 | 435,200 | 0 | 0 | (435,200) |
| 10762 - Domestic Violence - Byrne Grant Yr 3 | | | | | |
| 432360 - Grants-Other-State(Fed | 0 | 274,800 | 0 | 0 | (274,800) |
| 521100 - Grant Contributions-Cas | 0 | 412,200 | 0 | 0 | (412,200) |
| 10762 - Domestic Violence - Byrne Gr | 0 | 687,000 | 0 | 0 | (687,000) |
| 10763 - Carjacking Task Force 2003 | | | | | |
| 432360 - Grants-Other-State(Fed | 0 | 50,250 | 0 | 0 | (50,250) |
| 521100 - Grant Contributions-Cas | 0 | 16,750 | 0 | 0 | (16,750) |
| 10763 - Carjacking Task Force 2003 | 0 | 67,000 | 0 | 0 | (67,000) |
| 11043 - Auto Theft 17 | | | | | |
| 432350 - Grants-Other-State | 0 | 0 | 905,716 | 905,716 | 905,716 |
| 521100 - Grant Contributions-Cas | 0 | 0 | 301,906 | 301,906 | 301,906 |
| 11043 - Auto Theft 17 | 0 | 0 | 1,207,622 | 1,207,622 | 1,207,622 |
| 11044 - Western Wayne 2004 | | | | | |
| 432350 - Grants-Other-State | 0 | 0 | 140,254 | 140,254 | 140,254 |
| 521100 - Grant Contributions-Cas | 0 | 0 | 46,752 | 46,752 | 46,752 |
| 11044 - Western Wayne 2004 | 0 | 0 | 187,006 | 187,006 | 187,006 |
| 11045 - SCREEN DOOR IX | | | | | |
| 432350 - Grants-Other-State | 0 | 0 | 759,396 | 759,396 | 759,396 |
| 521100 - Grant Contributions-Cas | 0 | 0 | 253,132 | 253,132 | 253,132 |
| 11045 - SCREEN DOOR IX | 0 | 0 | 1,012,528 | 1,012,528 | 1,012,528 |
| 11046 - Child Abuse Year III | | | | | |
| 432360 - Grants-Other-State(Fed | 0 | 0 | 311,741 | 311,741 | 311,741 |
| 521100 - Grant Contributions-Cas | 0 | 0 | 311,741 | 311,741 | 311,741 |
| 11046 - Child Abuse Year III | 0 | 0 | 623,482 | 623,482 | 623,482 |
| 11047 - Domestic Violence - Byrne Grant Yr. 4 | | | | | |
| 432360 - Grants-Other-State(Fed | 0 | 0 | 347,501 | 347,501 | 347,501 |
| 521100 - Grant Contributions-Cas | 0 | 0 | 521,252 | 521,252 | 521,252 |
| 11047 - Domestic Violence - Byrne Gr | 0 | 0 | 868,753 | 868,753 | 868,753 |
| 11048 - Carjacking Task Force 2004 | | | | | |
| 432360 - Grants-Other-State(Fed | 0 | 0 | 50,250 | 50,250 | 50,250 |
| 521100 - Grant Contributions-Cas | 0 | 0 | 16,750 | 16,750 | 16,750 |
| 11048 - Carjacking Task Force 2004 | 0 | 0 | 67,000 | 67,000 | 67,000 |
| 00119 - Management Services Bureau | | | | | |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

| | 2001-02 Actuals | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec | Variance |
|--|--------------------|--------------------|----------------------------------|----------------------------------|--------------------|
| A37000 - Police Department | | | | | |
| <i>00119 - Management Services Bureau</i> | | | | | |
| 405100 - Utility Users Tax | 56,746,673 | 54,600,000 | 54,600,000 | 55,000,000 | 400,000 |
| 411100 - Business Licenses | 363,402 | 85,000 | 85,000 | 85,000 | 0 |
| 413100 - Safety Inspection Charg | 95,015 | 100,000 | 100,000 | 100,000 | 0 |
| 413190 - Weights & Measures In: | 0 | 0 | 0 | 6,180 | 6,180 |
| 440100 - Maintenance & Constr | 0 | 100,000 | 0 | 0 | (100,000) |
| 447175 - Damage & Loss-Dept P | 3,688 | 0 | 10,000 | 10,000 | 10,000 |
| 447305 - Sales-Salv, Confis, Supl | 2,365,853 | 700,000 | 700,000 | 700,000 | 0 |
| 447320 - Articles Bought For Res | 0 | 10,000 | 0 | 0 | (10,000) |
| 447555 - Other Reimbursements | 72,824 | 100,000 | 100,000 | 1,030,294 | 930,294 |
| 447580 - Other Reimbursements- | 17,026 | 0 | 0 | 0 | 0 |
| 448115 - Other Fees | 341,898 | 500,000 | 0 | 0 | (500,000) |
| 449125 - Personal Services | 2,972,532 | 0 | 0 | 0 | 0 |
| 449145 - Personal Services-Coun | 3,200 | 0 | 0 | 0 | 0 |
| 455180 - Other Fines | 4,209,828 | 1,275,000 | 1,275,000 | 2,275,000 | 1,000,000 |
| 471105 - Forfeited Funds-Admin , | 2,779 | 0 | 0 | 0 | 0 |
| 471120 - Confiscated & Unclaime | 0 | 5,000 | 5,000 | 5,000 | 0 |
| 472210 - Compensation For Othe | 81,202 | 70,000 | 70,000 | 69,999 | (1) |
| 474100 - Miscellaneous Receipts | 289,864 | 0 | 0 | 0 | 0 |
| <i>00119 - Management Services Bureau</i> | <i>67,565,784</i> | <i>57,545,000</i> | <i>56,945,000</i> | <i>59,281,473</i> | <i>1,736,473</i> |
| <i>00859 - Capital Reinvestment - Police</i> | | | | | |
| 510325 - Transfers From Other Ft | 2,000,000 | 0 | 0 | 0 | 0 |
| <i>00859 - Capital Reinvestment - Police</i> | <i>2,000,000</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>00954 - Police Building and Sites</i> | | | | | |
| 522100 - Sale Of Bonds | 468,286 | 0 | 0 | 0 | 0 |
| <i>00954 - Police Building and Sites</i> | <i>468,286</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |
| <i>00990 - Capital Improvement FY01</i> | | | | | |
| 461100 - Earnings On Investment | 12,639 | 0 | 0 | 0 | 0 |
| 522100 - Sale Of Bonds | 5,887,360 | 1,000,000 | 5,100,000 | 0 | (1,000,000) |
| <i>00990 - Capital Improvement FY01</i> | <i>5,899,999</i> | <i>1,000,000</i> | <i>5,100,000</i> | <i>0</i> | <i>(1,000,000)</i> |
| <i>09112 - Enhanced E-911</i> | | | | | |
| 447290 - Communications-Police | 0 | 800,000 | 800,000 | 800,000 | 0 |
| 449125 - Personal Services | 25,761 | 0 | 0 | 0 | 0 |
| 474100 - Miscellaneous Receipts | 3,554,089 | 2,600,000 | 2,600,000 | 2,600,000 | 0 |
| <i>09112 - Enhanced E-911</i> | <i>3,579,850</i> | <i>3,400,000</i> | <i>3,400,000</i> | <i>3,400,000</i> | <i>0</i> |
| <i>10275 - Empowerment Zone - Public Safety Mall</i> | | | | | |
| 510325 - Transfers From Other Ft | 1,088,235 | 0 | 0 | 0 | 0 |
| <i>10275 - Empowerment Zone - Public S</i> | <i>1,088,235</i> | <i>0</i> | <i>0</i> | <i>0</i> | <i>0</i> |

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

| | 2001-02 Actuals | 2002-03 Redbook | 2003-04 Dept Final Request | 2003-04 Mayor's Budget Rec | Variance |
|--|----------------------------|----------------------------|---|---|------------------|
| A37000 - Police Department | | | | | |
| <i>11041 - Science & Technology Bureau</i> | | | | | |
| 434160 - Police Svcs Reimb - Crii | 0 | 0 | 434,400 | 434,400 | 434,400 |
| 434170 - Pol Serv Reimb-State L | 0 | 0 | 146,000 | 146,000 | 146,000 |
| 440100 - Maintenance & Constr | 0 | 0 | 100,000 | 100,000 | 100,000 |
| 447585 - Other Reimbursements- | 0 | 0 | 26,800 | 26,800 | 26,800 |
| 448115 - Other Fees | 0 | 0 | 500,000 | 500,000 | 500,000 |
| <i>11041 - Science & Technology Bureau</i> | <i>0</i> | <i>0</i> | <i>1,207,200</i> | <i>1,207,200</i> | <i>1,207,200</i> |
| A37000 - Police Department | 115,488,247 | 88,795,072 | 93,385,111 | 90,297,456 | 1,502,384 |
| Grand Total | 115,488,247 | 88,795,072 | 93,385,111 | 90,297,456 | 1,502,384 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00111 - Police Commission | | | |
| 370010 - Board of Police Commissioners | | | |
| Secretary to Bd of Police Comm | 1 | 1 | 1 |
| Chief Investigator-Police Comm | 1 | 1 | 1 |
| Sprv Investigator Police Comm | 4 | 4 | 4 |
| Investigator - Police Comm | 15 | 15 | 15 |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 6 | 6 | 6 |
| Police Officer | 1 | 1 | 1 |
| Office Management Assistant | 1 | 1 | 1 |
| Executive Secretary II | 1 | 1 | 1 |
| Senior Stenographer | 2 | 2 | 2 |
| Office Assistant II | 1 | 1 | 1 |
| Total Board of Police Commissioners | 34 | 34 | 34 |
| Total Police Commission | 34 | 34 | 34 |
| 00112 - Police Executive | | | |
| 370020 - Office of the Chief | | | |
| Chief of Police | 1 | 1 | 1 |
| Police Commander - Non Union | 0 | 1 | 1 |
| Police Sergeant | 2 | 4 | 4 |
| Police Officer | 7 | 7 | 7 |
| Administrative Specialist I | 1 | 1 | 1 |
| Executive Secretary III | 1 | 1 | 1 |
| Office Management Assistant | 1 | 1 | 1 |
| Senior Stenographer | 0 | 1 | 1 |
| Office Assistant III | 0 | 1 | 1 |
| Office Assistant II | 0 | 1 | 1 |
| Police Lieutenant | 3 | 0 | 0 |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Total Office of the Chief | 17 | 19 | 19 |
| 370030 - Executive Staff Officer | | | |
| Deputy Chief- Internal Control | 1 | 1 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00112 - Police Executive | | | |
| 370030 - Executive Staff Officer | | | |
| Police Officer | 0 | 1 | 1 |
| Total Executive Staff Officer | 1 | 2 | 2 |
| 370040 - Planning and Inspection | | | |
| Police Sergeant | 7 | 0 | 0 |
| Police Lieutenant | 3 | 0 | 0 |
| Senior Stenographer | 1 | 0 | 0 |
| Police Officer | 5 | 0 | 0 |
| Total Planning and Inspection | 16 | 0 | 0 |
| 370055 - Community & Corporate Services | | | |
| Police Investigator | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 10 | 10 |
| Promotional Activities Assist | 0 | 2 | 2 |
| Total Community & Corporate Services | 0 | 14 | 14 |
| 370060 - Mayor Security | | | |
| Second Deputy Chief | 0 | 1 | 1 |
| Police Sergeant | 6 | 2 | 2 |
| Police Officer | 22 | 30 | 30 |
| Police Lieutenant | 1 | 0 | 0 |
| Police Investigator | 1 | 0 | 0 |
| Total Mayor Security | 30 | 33 | 33 |
| 370065 - City Council Security | | | |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 7 | 7 |
| Total City Council Security | 0 | 9 | 9 |
| 370070 - Corporate Communication | | | |
| Second Deputy Chief | 1 | 1 | 1 |
| Police Sergeant | 2 | 2 | 2 |
| Police Officer | 19 | 4 | 4 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00112 - Police Executive | | | |
| 370070 - Corporate Communication | | | |
| Police Lieutenant | 1 | 0 | 0 |
| Photographer-Police Invest Sup | 3 | 0 | 0 |
| Total Corporate Communication | 26 | 7 | 7 |
| 370075 - Internal Control Section | | | |
| Office Assistant II | 1 | 0 | 0 |
| Police Officer | 22 | 0 | 0 |
| Police Investigator | 5 | 0 | 0 |
| Police Sergeant | 29 | 0 | 0 |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Police Lieutenant | 4 | 0 | 0 |
| Senior Clerk | 1 | 0 | 0 |
| Total Internal Control Section | 63 | 0 | 0 |
| Total Police Executive | 153 | 84 | 84 |
| 00113 - Professional Accountability Bureau | | | |
| 370120 - Office of the Dep Chief-Prof. Accou | | | |
| Deputy Chief- Internal Control | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 2 | 2 |
| Police Officer | 0 | 1 | 1 |
| Total Office of the Dep Chief-Prof. Accountab | 0 | 5 | 5 |
| 370125 - Internal Controls Division | | | |
| Police Commander - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 2 | 2 |
| Police Officer | 0 | 4 | 4 |
| Senior Clerk | 0 | 1 | 1 |
| Total Internal Controls Division | 0 | 9 | 9 |
| 370130 - Internal Affairs | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Sergeant | 0 | 13 | 13 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00113 - Professional Accountability Bureau | | | |
| 370130 - Internal Affairs | | | |
| Police Investigator | 0 | 5 | 5 |
| Police Officer | 0 | 6 | 6 |
| Office Assistant II | 0 | 1 | 1 |
| Total Internal Affairs | 0 | 26 | 26 |
| 370131 - Special Investigative Section | | | |
| Police Lieutenant | 0 | 3 | 3 |
| Police Sergeant | 0 | 12 | 12 |
| Police Investigator | 0 | 1 | 1 |
| Police Officer | 0 | 7 | 7 |
| Police Inspector - PCOA | 0 | 1 | 0 |
| Total Special Investigative Section | 0 | 24 | 23 |
| 370135 - Office of Professionalism & Compli | | | |
| Police Commander - Non Union | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 4 | 4 |
| Police Commander - PCOA | 0 | 1 | 0 |
| Total Office of Professionalism & Compliancy | 0 | 7 | 6 |
| Total Professional Accountability Bureau | 0 | 71 | 69 |
| 00115 - Personnel Bureau | | | |
| 370140 - Office of the Director of Personnel | | | |
| Director - Police Personnel | 1 | 1 | 1 |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 1 | 1 | 1 |
| Police Officer | 1 | 1 | 1 |
| Office Management Assistant | 1 | 1 | 1 |
| Total Office of the Director of Personnel Bure | 5 | 5 | 5 |
| 370150 - Personnel/Recruiting Section | | | |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 3 | 2 | 2 |
| Police Sergeant | 8 | 8 | 8 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00115 - Personnel Bureau | | | |
| 370150 - Personnel/Recruiting Section | | | |
| Police Investigator | 0 | 1 | 1 |
| Police Officer | 41 | 41 | 41 |
| Police Examinations Assist | 1 | 1 | 1 |
| Principal Clerk | 1 | 1 | 1 |
| Senior Clerk | 3 | 1 | 1 |
| Senior Stenographer | 2 | 1 | 1 |
| Office Assistant II | 2 | 2 | 2 |
| Administrative Specialist I | 1 | 0 | 0 |
| Police Commander - Non Union | 1 | 0 | 0 |
| Total Personnel/Recruiting Section | 64 | 59 | 59 |
| 370160 - Police Academy | | | |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Police Sergeant | 9 | 0 | 0 |
| Police Lieutenant | 3 | 0 | 0 |
| Office Assistant II | 1 | 0 | 0 |
| Police Officer | 20 | 0 | 0 |
| Total Police Academy | 34 | 0 | 0 |
| 370200 - Risk Assessment | | | |
| Senior Legal Secretary | 1 | 0 | 0 |
| Legal Secretary | 1 | 0 | 0 |
| Police Sergeant | 2 | 0 | 0 |
| Second Deputy Chief | 1 | 0 | 0 |
| Police Officer | 2 | 0 | 0 |
| Principal Governmental Analyst | 1 | 0 | 0 |
| Total Risk Assessment | 8 | 0 | 0 |
| 370210 - Medical | | | |
| Senior Clerk | 1 | 0 | 0 |
| Police Lieutenant | 1 | 0 | 0 |
| Office Assistant II | 1 | 0 | 0 |
| Police Sergeant | 8 | 0 | 0 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00115 - Personnel Bureau | | | |
| 370210 - Medical | | | |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Police Officer | 3 | 0 | 0 |
| Total Medical | 15 | 0 | 0 |
| 370220 - Legal Affairs | | | |
| Senior Stenographer | 2 | 0 | 0 |
| Senior Legal Secretary | 1 | 0 | 0 |
| Police Investigator | 1 | 0 | 0 |
| Police Officer | 8 | 0 | 0 |
| Police Commander - Non Union | 1 | 0 | 0 |
| Police Lieutenant | 5 | 0 | 0 |
| Police Sergeant | 5 | 0 | 0 |
| Total Legal Affairs | 23 | 0 | 0 |
| Total Personnel Bureau | 149 | 64 | 64 |
| 00116 - Customer Service Zone - East | | | |
| 370230 - Office of the Dep Chief-Cust.Service | | | |
| Deputy Chief - East Operations | 1 | 1 | 1 |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 2 | 2 | 2 |
| Police Officer | 1 | 2 | 2 |
| Senior Clerk | 1 | 1 | 0 |
| Senior Stenographer | 1 | 1 | 1 |
| Total Office of the Dep Chief-Cust.Service Zo | 7 | 8 | 7 |
| 370260 - First Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 2 | 2 | 2 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 24 | 24 | 24 |
| Police Investigator | 6 | 10 | 10 |
| Police Officer | 172 | 182 | 182 |
| Sr Detention Fac Officer-Male | 6 | 6 | 6 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00116 - Customer Service Zone - East | | | |
| 370260 - First Precinct | | | |
| Sr Detention Fac Officer-Femal | 6 | 6 | 6 |
| Detention Fac Ofcr - Female | 11 | 11 | 11 |
| Detention Fac Ofcr - Male | 29 | 29 | 29 |
| Senior Clerk | 2 | 2 | 2 |
| Police Assistant | 0 | 1 | 0 |
| Total First Precinct | 266 | 281 | 280 |
| 370270 - Third Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 6 | 6 | 6 |
| Police Sergeant | 22 | 22 | 22 |
| Police Investigator | 10 | 10 | 10 |
| Police Officer | 107 | 107 | 107 |
| Office Assistant III | 1 | 1 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Third Precinct | 148 | 149 | 148 |
| 370280 - Fifth Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 22 | 22 |
| Police Investigator | 12 | 13 | 13 |
| Police Officer | 140 | 158 | 158 |
| Senior Clerk | 2 | 2 | 1 |
| Office Assistant II | 1 | 1 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Fifth Precinct | 186 | 206 | 204 |
| 370290 - Seventh Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00116 - Customer Service Zone - East | | | |
| 370290 - Seventh Precinct | | | |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 21 | 21 |
| Police Investigator | 12 | 12 | 12 |
| Police Officer | 155 | 160 | 160 |
| Office Assistant III | 1 | 1 | 1 |
| Office Assistant II | 2 | 2 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Seventh Precinct | 201 | 206 | 204 |
| 370300 - Eleventh Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 22 | 22 |
| Police Investigator | 12 | 12 | 12 |
| Police Officer | 161 | 171 | 171 |
| Senior Clerk | 1 | 1 | 1 |
| Office Assistant II | 2 | 2 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Eleventh Precinct | 207 | 218 | 216 |
| 370310 - Thirteenth Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 8 | 7 | 7 |
| Police Sergeant | 23 | 21 | 21 |
| Police Investigator | 11 | 11 | 11 |
| Police Officer | 133 | 135 | 135 |
| Senior Clerk | 1 | 1 | 1 |
| Office Assistant II | 2 | 2 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Thirteenth Precinct | 180 | 180 | 178 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00116 - Customer Service Zone - East | | | |
| 370320 - Ninth Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 23 | 23 | 23 |
| Police Investigator | 15 | 15 | 15 |
| Police Officer | 183 | 188 | 188 |
| Stenographer | 1 | 1 | 1 |
| Office Assistant II | 1 | 1 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Ninth Precinct | 232 | 238 | 237 |
| Total Customer Service Zone - East | 1,427 | 1,486 | 1,474 |
| 00117 - Customer Service Zone - West | | | |
| 370340 - Office of the Dep Chief-Cust Service | | | |
| Deputy Chief - West Operations | 1 | 1 | 1 |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 2 | 2 | 2 |
| Police Officer | 1 | 2 | 2 |
| Senior Clerk | 1 | 1 | 1 |
| Total Office of the Dep Chief-Cust Service Zo | 6 | 7 | 7 |
| 370370 - Fourth Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 21 | 21 |
| Police Investigator | 12 | 12 | 12 |
| Police Officer | 138 | 141 | 141 |
| Office Assistant III | 1 | 1 | 1 |
| Office Assistant II | 1 | 1 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Fourth Precinct | 183 | 186 | 185 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00117 - Customer Service Zone - West | | | |
| 370380 - Sixth Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 22 | 22 |
| Police Investigator | 12 | 12 | 12 |
| Police Officer | 154 | 158 | 158 |
| Senior Clerk | 1 | 1 | 1 |
| Office Assistant II | 1 | 1 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Sixth Precinct | 199 | 204 | 203 |
| 370390 - Tenth Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 22 | 22 |
| Police Investigator | 12 | 12 | 12 |
| Police Officer | 137 | 143 | 143 |
| Senior Clerk | 1 | 1 | 1 |
| Stenographer | 1 | 1 | 1 |
| Office Assistant II | 1 | 1 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Tenth Precinct | 183 | 190 | 189 |
| 370400 - Twelfth Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 22 | 22 |
| Police Investigator | 12 | 12 | 12 |
| Police Officer | 145 | 154 | 154 |
| Senior Clerk | 1 | 1 | 1 |
| Office Assistant II | 2 | 2 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00117 - Customer Service Zone - West | | | |
| 370400 - Twelfth Precinct | | | |
| Police Assistant | 0 | 1 | 0 |
| Total Twelfth Precinct | 191 | 201 | 199 |
| 370410 - Second Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 21 | 21 |
| Police Investigator | 12 | 12 | 12 |
| Police Officer | 140 | 146 | 146 |
| Senior Clerk | 1 | 1 | 1 |
| Office Assistant II | 3 | 2 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Second Precinct | 187 | 192 | 190 |
| 370420 - Eighth Precinct | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 7 | 7 | 7 |
| Police Sergeant | 22 | 23 | 23 |
| Police Investigator | 13 | 14 | 14 |
| Police Officer | 167 | 178 | 178 |
| Senior Clerk | 1 | 1 | 1 |
| Office Assistant III | 1 | 1 | 1 |
| Police Assistant | 0 | 1 | 0 |
| Total Eighth Precinct | 213 | 227 | 226 |
| Total Customer Service Zone - West | 1,162 | 1,207 | 1,199 |
| 00118 - Central Services Bureau | | | |
| 370430 - Office of the Dep Chief-Central Ser | | | |
| Deputy Chief - Headquarters | 1 | 1 | 1 |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 2 | 2 | 2 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00118 - Central Services Bureau | | | |
| 370430 - Office of the Dep Chief-Central Ser | | | |
| Police Officer | 1 | 2 | 2 |
| Senior Clerk | 1 | 1 | 1 |
| Total Office of the Dep Chief-Central Services | 6 | 7 | 7 |
| 370435 - Headquarters Surveillance | | | |
| Police Lieutenant | 2 | 0 | 0 |
| Police Sergeant | 3 | 0 | 0 |
| Police Officer | 13 | 0 | 0 |
| Total Headquarters Surveillance | 18 | 0 | 0 |
| 370439 - Organized Crime/Gang Division | | | |
| Police Commander - Non Union | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 4 | 4 |
| Office Assistant III | 0 | 1 | 1 |
| Total Organized Crime/Gang Division | 0 | 7 | 7 |
| 370440 - Narcotics Conspiracy Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 2 | 2 |
| Police Sergeant | 0 | 12 | 12 |
| Police Officer | 0 | 37 | 37 |
| Office Assistant II | 0 | 1 | 1 |
| Total Narcotics Conspiracy Section | 0 | 53 | 53 |
| 370441 - Narcotics North/West Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Sergeant | 0 | 7 | 7 |
| Police Officer | 0 | 38 | 38 |
| Police Lieutenant | 0 | 2 | 2 |
| Total Narcotics North/West Section | 0 | 48 | 48 |
| 370442 - Narcotics South/East Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 2 | 2 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00118 - Central Services Bureau | | | |
| 370442 - Narcotics South/East Section | | | |
| Police Sergeant | 0 | 9 | 9 |
| Police Officer | 0 | 44 | 44 |
| Total Narcotics South/East Section | 0 | 56 | 56 |
| 370443 - Gang Enforcement Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 3 | 3 |
| Police Sergeant | 0 | 11 | 11 |
| Police Officer | 0 | 64 | 64 |
| Office Assistant III | 0 | 2 | 2 |
| Total Gang Enforcement Section | 0 | 81 | 81 |
| 370444 - Vice Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 5 | 5 |
| Police Officer | 0 | 28 | 28 |
| Clerk | 0 | 1 | 1 |
| Total Vice Section | 0 | 36 | 36 |
| 370450 - Major Crimes | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 2 | 1 | 1 |
| Principal Clerk | 1 | 1 | 1 |
| Senior Clerk | 1 | 1 | 1 |
| Police Lieutenant | 1 | 0 | 0 |
| Total Major Crimes | 6 | 5 | 5 |
| 370460 - Court | | | |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 9 | 8 | 8 |
| Police Officer | 63 | 60 | 60 |
| Senior Clerk | 1 | 1 | 1 |

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Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00118 - Central Services Bureau | | | |
| 370460 - Court | | | |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Total Court | 75 | 70 | 70 |
| 370470 - Commercial Auto Theft | | | |
| Police Lieutenant | 4 | 3 | 3 |
| Police Sergeant | 5 | 4 | 4 |
| Police Investigator | 4 | 4 | 4 |
| Police Officer | 7 | 12 | 12 |
| Senior Clerk | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Total Commercial Auto Theft | 22 | 24 | 24 |
| 370475 - Task Force Administration Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 2 | 2 |
| Police Sergeant | 0 | 9 | 9 |
| Police Investigator | 0 | 8 | 8 |
| Police Officer | 0 | 18 | 18 |
| Total Task Force Administration Section | 0 | 38 | 38 |
| 370480 - Special Services Section | | | |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 3 | 4 | 4 |
| Police Sergeant | 23 | 26 | 26 |
| Police Investigator | 15 | 9 | 9 |
| Police Officer | 32 | 32 | 32 |
| Senior Clerk | 1 | 2 | 2 |
| Office Assistant II | 2 | 2 | 2 |
| Total Special Services Section | 77 | 76 | 76 |
| 370500 - Homicide | | | |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 5 | 5 | 5 |
| Police Sergeant | 21 | 21 | 21 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00118 - Central Services Bureau | | | |
| 370500 - Homicide | | | |
| Police Investigator | 14 | 14 | 14 |
| Police Officer | 21 | 21 | 21 |
| Office Assistant III | 1 | 1 | 1 |
| Stenographer | 1 | 1 | 1 |
| Total Homicide | 64 | 64 | 64 |
| 370510 - Metropolitan | | | |
| Police Commander - Non Union | 1 | 1 | 1 |
| Police Sergeant | 1 | 1 | 1 |
| Police Officer | 2 | 2 | 2 |
| Senior Clerk | 1 | 1 | 1 |
| Total Metropolitan | 5 | 5 | 5 |
| 370530 - Tactical Services | | | |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 6 | 6 | 6 |
| Police Sergeant | 11 | 9 | 9 |
| Police Officer | 119 | 100 | 100 |
| Office Assistant II | 1 | 1 | 1 |
| Total Tactical Services | 138 | 117 | 117 |
| 370540 - Special Response Team | | | |
| Police Lieutenant | 2 | 2 | 2 |
| Police Sergeant | 5 | 3 | 3 |
| Police Officer | 22 | 15 | 15 |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Total Special Response Team | 30 | 20 | 20 |
| 370555 - Mobile Support | | | |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 4 | 4 | 4 |
| Police Sergeant | 9 | 7 | 7 |
| Police Officer | 41 | 31 | 31 |
| Horseshoer | 1 | 1 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00118 - Central Services Bureau | | | |
| 370555 - Mobile Support | | | |
| Stable Attendant | 4 | 4 | 4 |
| Senior Clerk | 2 | 1 | 1 |
| Stenographer | 1 | 1 | 1 |
| Aircraft Mechanic | 2 | 0 | 0 |
| Stable Manager | 0 | 0 | 1 |
| Supervising Aircraft Mechanic | 1 | 0 | 0 |
| Total Mobile Support | 66 | 50 | 51 |
| 370560 - Aviation | | | |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 2 | 2 |
| Police Officer | 0 | 10 | 10 |
| Supervising Aircraft Mechanic | 0 | 1 | 1 |
| Aircraft Mechanic | 0 | 2 | 2 |
| Total Aviation | 0 | 16 | 16 |
| 370565 - Forensic Services | | | |
| Police Investigator | 1 | 0 | 0 |
| Senior Forensic Serologist | 1 | 0 | 0 |
| Forensic Serologist | 2 | 0 | 0 |
| Forensic Technician | 16 | 0 | 0 |
| Senior Forensic Chemist | 3 | 0 | 0 |
| Forensic Chemist | 7 | 0 | 0 |
| Office Assistant II | 1 | 0 | 0 |
| Second Deputy Chief | 1 | 0 | 0 |
| Principal Forensic Chemist | 1 | 0 | 0 |
| Police Sergeant | 6 | 0 | 0 |
| Police Officer | 23 | 0 | 0 |
| Total Forensic Services | 62 | 0 | 0 |
| Total Central Services Bureau | 569 | 773 | 774 |

CITY OF DETROIT
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Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00119 - Management Services Bureau | | | |
| 370590 - Office of the Deputy Chief-Mgmt Se | | | |
| Deputy Chief - Mgt Services | 1 | 1 | 1 |
| Police Lieutenant | 1 | 2 | 2 |
| Police Sergeant | 2 | 4 | 4 |
| Police Officer | 1 | 4 | 4 |
| Administrative Specialist I | 1 | 1 | 1 |
| Office Assistant II | 0 | 1 | 1 |
| Total Office of the Deputy Chief-Mgmt Serv. E | 6 | 13 | 13 |
| 370598 - Fiscal Relations Division | | | |
| Second Deputy Chief | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Senior Stenographer | 0 | 1 | 1 |
| Total Fiscal Relations Division | 0 | 3 | 3 |
| 370600 - Fiscal Operations Section | | | |
| Third Deputy Chief | 1 | 1 | 1 |
| Head Governmental Analyst | 1 | 1 | 1 |
| Principal Governmental Analyst | 4 | 4 | 4 |
| Principal Clerk | 1 | 1 | 1 |
| Senior Clerk | 2 | 1 | 1 |
| Office Assistant II | 1 | 1 | 1 |
| Senior Teller | 0 | 1 | 0 |
| Assistant Storekeeper | 1 | 0 | 0 |
| Delivery - Driver | 4 | 0 | 0 |
| Head Storekeeper | 1 | 0 | 0 |
| Storekeeper | 1 | 0 | 0 |
| Total Fiscal Operations Section | 17 | 10 | 9 |
| 370601 - Payroll Section | | | |
| Police Lieutenant | 0 | 1 | 1 |
| Third Deputy Chief | 0 | 1 | 1 |
| Records Systems Specialist II | 0 | 1 | 1 |
| Administrative Specialist I | 0 | 3 | 3 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00119 - Management Services Bureau | | | |
| 370601 - Payroll Section | | | |
| Sr Personnel and Payroll Clerk | 0 | 5 | 5 |
| Personnel and Payroll Clerk | 0 | 12 | 12 |
| Office Assistant II | 0 | 1 | 1 |
| Total Payroll Section | 0 | 24 | 24 |
| 370620 - Technical Services | | | |
| Police Commander - Non Union | 1 | 0 | 0 |
| Police Lieutenant | 1 | 0 | 0 |
| Police Sergeant | 1 | 0 | 0 |
| Police Officer | 1 | 0 | 0 |
| Third Deputy Chief | 1 | 0 | 0 |
| Total Technical Services | 5 | 0 | 0 |
| 370630 - Information Systems | | | |
| Sr Police Data Processing | 1 | 0 | 0 |
| Police Data Processing Prog | 1 | 0 | 0 |
| Police Sergeant | 2 | 0 | 0 |
| Police Officer | 7 | 0 | 0 |
| Principal Clerk | 1 | 0 | 0 |
| Senior Clerk | 1 | 0 | 0 |
| Total Information Systems | 13 | 0 | 0 |
| 370640 - Communication Operations | | | |
| Sprv of Operators - Police Lt | 1 | 0 | 0 |
| Communications Officer -Police | 60 | 0 | 0 |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Police Lieutenant | 1 | 0 | 0 |
| Police Sergeant | 8 | 0 | 0 |
| Senior Stenographer | 1 | 0 | 0 |
| Admin Sprv - Emer Tel Services | 1 | 0 | 0 |
| Sr Emergency Services Oper | 9 | 0 | 0 |
| Emergency Services Operator | 87 | 0 | 0 |
| Office Assistant III | 1 | 0 | 0 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00119 - Management Services Bureau | | | |
| 370640 - Communication Operations | | | |
| Office Assistant II | 1 | 0 | 0 |
| Principal Clerk | 1 | 0 | 0 |
| Senior Clerk | 1 | 0 | 0 |
| Clerk | 1 | 0 | 0 |
| Total Communication Operations | 174 | 0 | 0 |
| 370650 - Customer Service | | | |
| Police Lieutenant | 2 | 0 | 0 |
| Police Sergeant | 12 | 0 | 0 |
| Police Officer | 8 | 0 | 0 |
| Sr Telecommunications Operator | 9 | 0 | 0 |
| Telecommunications Operator | 48 | 0 | 0 |
| Total Customer Service | 79 | 0 | 0 |
| 370660 - Communication Systems | | | |
| Supervising Radio Maintenance | 2 | 0 | 0 |
| Sr Radio Maint Technician | 2 | 0 | 0 |
| Radio Maintenance Technician | 15 | 0 | 0 |
| Radio Maintenance Worker | 5 | 0 | 0 |
| Sprv of Comm -Police Inspector | 1 | 0 | 0 |
| Sprv of Radio Maint -Police Lt | 2 | 0 | 0 |
| Sr Radio Maintenance Officer | 4 | 0 | 0 |
| Radio Sys and Plan Officer | 1 | 0 | 0 |
| Police Officer | 2 | 0 | 0 |
| Senior Storekeeper | 1 | 0 | 0 |
| Senior Clerk | 1 | 0 | 0 |
| Total Communication Systems | 36 | 0 | 0 |
| 370670 - Support Services | | | |
| Third Deputy Chief | 1 | 0 | 0 |
| Elect Worker - General | 2 | 0 | 0 |
| Mechanical Helper | 1 | 0 | 0 |
| Bldg Maint Oper Supervisor | 2 | 0 | 0 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00119 - Management Services Bureau | | | |
| 370670 - Support Services | | | |
| Service Guard - General | 2 | 0 | 0 |
| Supervising Bldg Attendant II | 1 | 0 | 0 |
| Supervising Bldg Attendant I | 1 | 0 | 0 |
| Senior Building Attendant | 2 | 0 | 0 |
| Sr Garage Attendant | 1 | 0 | 0 |
| Garage Attendant | 4 | 0 | 0 |
| Building Attendant A | 29 | 0 | 0 |
| Steamfitter | 1 | 0 | 0 |
| Master Plumber | 1 | 0 | 0 |
| Plumber | 1 | 0 | 0 |
| Finish Carpenter | 2 | 0 | 0 |
| Building Operator I | 4 | 0 | 0 |
| Bldg Trades Worker-Gen | 1 | 0 | 0 |
| Laborer A | 3 | 0 | 0 |
| Elevator Operator | 1 | 0 | 0 |
| Asst Sprv Motor Vehicle Police | 1 | 0 | 0 |
| Police Commander - Non Union | 1 | 0 | 0 |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Police Lieutenant | 3 | 0 | 0 |
| Police Sergeant | 6 | 0 | 0 |
| Police Officer | 27 | 0 | 0 |
| Office Assistant II | 3 | 0 | 0 |
| Administrative Specialist I | 3 | 0 | 0 |
| Sr Personnel and Payroll Clerk | 5 | 0 | 0 |
| Senior Clerk | 2 | 0 | 0 |
| Personnel and Payroll Clerk | 12 | 0 | 0 |
| Clerk | 1 | 0 | 0 |
| Records Systems Specialist II | 1 | 0 | 0 |
| Total Support Services | 126 | 0 | 0 |
| 370675 - Resource Management Division | | | |
| Police Commander - Non Union | 0 | 1 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00119 - Management Services Bureau | | | |
| 370675 - Resource Management Division | | | |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 2 | 2 |
| Police Officer | 0 | 1 | 1 |
| Senior Clerk | 0 | 1 | 1 |
| Delivery - Driver | 0 | 4 | 4 |
| Total Resource Management Division | 0 | 10 | 10 |
| 370676 - Vehicle Management Unit | | | |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 3 | 3 |
| Police Officer | 0 | 17 | 17 |
| Asst Sprv Motor Vehicle Police | 0 | 1 | 1 |
| Senior Clerk | 0 | 1 | 1 |
| Service Guard - General | 0 | 3 | 6 |
| Sprv Weights & Measures Insp | 0 | 0 | 1 |
| Weights & Measures Inspector | 0 | 0 | 3 |
| Total Vehicle Management Unit | 0 | 26 | 33 |
| 370677 - Facilities Management Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 2 | 2 |
| Office Assistant II | 0 | 2 | 2 |
| Master Plumber | 0 | 1 | 1 |
| Bldg Maint Oper Supervisor | 0 | 2 | 2 |
| Supervising Bldg Attendant I | 0 | 1 | 1 |
| Supervising Bldg Attendant II | 0 | 1 | 1 |
| Finish Carpenter | 0 | 2 | 2 |
| Elect Worker - General | 0 | 2 | 2 |
| Plumber | 0 | 1 | 1 |
| Steamfitter | 0 | 1 | 1 |
| Sr Garage Attendant | 0 | 1 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00119 - Management Services Bureau | | | |
| 370677 - Facilities Management Section | | | |
| Bldg Trades Worker-Gen | 0 | 1 | 1 |
| Building Operator I | 0 | 4 | 4 |
| Senior Building Attendant | 0 | 2 | 2 |
| Garage Attendant | 0 | 4 | 4 |
| Building Attendant A | 0 | 29 | 29 |
| Mechanical Helper | 0 | 1 | 1 |
| Laborer A | 0 | 3 | 3 |
| Elevator Operator | 0 | 1 | 1 |
| Total Facilities Management Section | 0 | 64 | 64 |
| 370678 - Assets & Inventory Control Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 2 | 2 |
| Police Sergeant | 0 | 5 | 5 |
| Police Officer | 0 | 13 | 13 |
| Head Storekeeper | 0 | 1 | 1 |
| Storekeeper | 0 | 2 | 1 |
| Assistant Storekeeper | 0 | 1 | 1 |
| Senior Clerk | 0 | 1 | 1 |
| Clerk | 0 | 1 | 1 |
| Total Assets & Inventory Control Section | 0 | 27 | 26 |
| 370680 - Records and Identification | | | |
| Admin Sprv - Police Identi | 1 | 0 | 0 |
| Sprv Identification Technician | 6 | 0 | 0 |
| Latent Fingerprint Tech | 2 | 0 | 0 |
| Sr Identification Technician | 3 | 0 | 0 |
| Identification Technician | 33 | 0 | 0 |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Police Lieutenant | 1 | 0 | 0 |
| Police Sergeant | 3 | 0 | 0 |
| Police Officer | 17 | 0 | 0 |
| Office Assistant II | 1 | 0 | 0 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 00119 - Management Services Bureau | | | |
| 370680 - Records and Identification | | | |
| Principal Clerk | 2 | 0 | 0 |
| Senior Clerk | 7 | 0 | 0 |
| Total Records and Identification | 77 | 0 | 0 |
| Total Management Services Bureau | 533 | 177 | 182 |
| 00537 - Rape Counseling Unit | | | |
| 370570 - Rape Counseling | | | |
| Head Social Worker | 1 | 1 | 1 |
| Senior Social Worker | 2 | 2 | 2 |
| Social Worker | 15 | 15 | 15 |
| Senior Clerk | 1 | 1 | 1 |
| Total Rape Counseling | 19 | 19 | 19 |
| Total Rape Counseling Unit | 19 | 19 | 19 |
| 00648 - Enhanced Drug Enforcement Program | | | |
| 370760 - Narcotics Forfeiture Activity | | | |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 1 | 1 | 1 |
| Police Officer | 14 | 14 | 14 |
| Senior Accountant | 1 | 1 | 1 |
| Total Narcotics Forfeiture Activity | 17 | 17 | 17 |
| Total Enhanced Drug Enforcement Program | 17 | 17 | 17 |
| 00880 - Police Athletic League | | | |
| 370880 - Police Athletic League | | | |
| Police Sergeant | 3 | 2 | 2 |
| Police Officer | 8 | 8 | 8 |
| Senior Clerk | 0 | 1 | 1 |
| Police Lieutenant | 1 | 0 | 0 |
| Total Police Athletic League | 12 | 11 | 11 |
| Total Police Athletic League | 12 | 11 | 11 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 09111 - Public Housing Security | | | |
| 370580 - Public Housing Security | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 7 | 7 | 7 |
| Police Officer | 41 | 41 | 41 |
| Police Commander - Non Union | 1 | 0 | 0 |
| Total Public Housing Security | 50 | 50 | 50 |
| Total Public Housing Security | 50 | 50 | 50 |
| 09112 - Enhanced E-911 | | | |
| 370701 - E-911 Telephone Operators | | | |
| Emergency Services Operator | 13 | 13 | 13 |
| Total E-911 Telephone Operators | 13 | 13 | 13 |
| 370702 - 3-1-1 Telephone System | | | |
| Telecommunications Operator | 20 | 20 | 20 |
| Total 3-1-1 Telephone System | 20 | 20 | 20 |
| Total Enhanced E-911 | 33 | 33 | 33 |
| 10082 - Operations Portfolio | | | |
| 372000 - Office of the Asst Chief - Operation | | | |
| Assistant Chief of Police | 1 | 1 | 2 |
| Police Officer | 3 | 4 | 4 |
| Executive Secretary III | 1 | 1 | 1 |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Police Sergeant | 3 | 0 | 0 |
| Total Office of the Asst Chief - Operations Po | 9 | 6 | 7 |
| 372010 - Tactical Operations | | | |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Sergeant | 2 | 2 | 2 |
| Police Officer | 11 | 11 | 11 |
| Senior Clerk | 0 | 1 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 10082 - Operations Portfolio | | | |
| 372010 - Tactical Operations | | | |
| Police Lieutenant | 1 | 0 | 0 |
| Total Tactical Operations | 15 | 15 | 15 |
| 372020 - Violent Crimes Task Force | | | |
| Police Inspector - Non Union | 1 | 0 | 0 |
| Police Lieutenant | 1 | 0 | 0 |
| Police Sergeant | 8 | 0 | 0 |
| Police Investigator | 5 | 0 | 0 |
| Police Officer | 21 | 0 | 0 |
| Total Violent Crimes Task Force | 36 | 0 | 0 |
| 372025 - Community Policing Operations | | | |
| Juvenile Srv Cadet-SpecSer | 10 | 0 | 0 |
| Juvenile Service Cadet | 15 | 0 | 0 |
| Police Officer | 2 | 0 | 0 |
| Senior Stenographer | 1 | 0 | 0 |
| Second Deputy Chief | 1 | 0 | 0 |
| Total Community Policing Operations | 29 | 0 | 0 |
| 372026 - Crime Prevention | | | |
| Police Lieutenant | 1 | 0 | 0 |
| Police Sergeant | 4 | 0 | 0 |
| Police Officer | 8 | 0 | 0 |
| Office Assistant III | 1 | 0 | 0 |
| Total Crime Prevention | 14 | 0 | 0 |
| 372027 - Auxiliary Services Unit | | | |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 3 | 6 | 6 |
| Police Officer | 15 | 15 | 15 |
| Principal Clerk | 1 | 1 | 1 |
| Senior Clerk | 1 | 1 | 1 |
| Juvenile Service Cadet | 0 | 15 | 15 |
| Juvenile Srv Cadet-SpecSer | 0 | 10 | 10 |

CITY OF DETROIT
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Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 10082 - Operations Portfolio | | | |
| 372027 - Auxiliary Services Unit | | | |
| Office Assistant II | 1 | 0 | 0 |
| Total Auxiliary Services Unit | 22 | 49 | 49 |
| Total Operations Portfolio | 125 | 70 | 71 |
| 10083 - Narcotics Bureau | | | |
| 372030 - Office of the Deputy Chief - Narcoti | | | |
| Police Sergeant | 1 | 0 | 0 |
| Police Officer | 2 | 0 | 0 |
| Office Assistant III | 1 | 0 | 0 |
| Deputy Chief- Internal Control | 1 | 0 | 0 |
| Police Lieutenant | 1 | 0 | 0 |
| Total Office of the Deputy Chief - Narcotics B | 6 | 0 | 0 |
| 372040 - Narcotics Support | | | |
| Police Commander - Non Union | 1 | 0 | 0 |
| Police Inspector - Non Union | 2 | 0 | 0 |
| Police Lieutenant | 5 | 0 | 0 |
| Police Sergeant | 18 | 0 | 0 |
| Police Officer | 133 | 0 | 0 |
| Office Assistant II | 1 | 0 | 0 |
| Clerk | 1 | 0 | 0 |
| Total Narcotics Support | 161 | 0 | 0 |
| 372050 - Narcotics Enforcement | | | |
| Police Lieutenant | 8 | 0 | 0 |
| Police Commander - Non Union | 1 | 0 | 0 |
| Police Inspector - Non Union | 3 | 0 | 0 |
| Police Sergeant | 28 | 0 | 0 |
| Police Officer | 171 | 0 | 0 |
| Office Assistant III | 2 | 0 | 0 |
| Total Narcotics Enforcement | 213 | 0 | 0 |
| Total Narcotics Bureau | 380 | 0 | 0 |

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Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 10152 - Casino Municipal Services-Police | | | |
| 370095 - Gaming Unit | | | |
| Police Inspector - Non Union | 1 | 1 | 1 |
| Police Lieutenant | 4 | 3 | 3 |
| Police Sergeant | 22 | 13 | 13 |
| Police Officer | 106 | 106 | 106 |
| Office Assistant III | 2 | 2 | 2 |
| Police Commander - Non Union | 1 | 0 | 0 |
| Police Investigator | 6 | 0 | 0 |
| Total Gaming Unit | 142 | 125 | 125 |
| Total Casino Municipal Services-Police | 142 | 125 | 125 |
| 10163 - COPS UHP-Housing | | | |
| 372260 - COPS UHP-Housing | | | |
| Police Officer | 24 | 24 | 24 |
| Total COPS UHP-Housing | 24 | 24 | 24 |
| Total COPS UHP-Housing | 24 | 24 | 24 |
| 10164 - COPS UHP-DDOT | | | |
| 372270 - COPS UHP-DDOT | | | |
| Police Officer | 30 | 0 | 0 |
| Total COPS UHP-DDOT | 30 | 0 | 0 |
| Total COPS UHP-DDOT | 30 | 0 | 0 |
| 10755 - Victim Assistance 2002-2003 | | | |
| 371044 - Victim Assistance 2002-2003 | | | |
| Social Worker | 2 | 0 | 0 |
| Total Victim Assistance 2002-2003 | 2 | 0 | 0 |
| Total Victim Assistance 2002-2003 | 2 | 0 | 0 |
| 10756 - Auto Theft - 16 | | | |
| 371175 - Auto Theft - 16 | | | |
| Police Sergeant | 2 | 0 | 0 |
| Police Investigator | 2 | 0 | 0 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---------------------------------------|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 10756 - Auto Theft - 16 | | | |
| 371175 - Auto Theft - 16 | | | |
| Police Officer | 8 | 0 | 0 |
| Total Auto Theft - 16 | 12 | 0 | 0 |
| Total Auto Theft - 16 | 12 | 0 | 0 |
| 10757 - Western Wayne 2003 | | | |
| 371185 - Western Wayne 2003 | | | |
| Police Officer | 2 | 0 | 0 |
| Total Western Wayne 2003 | 2 | 0 | 0 |
| Total Western Wayne 2003 | 2 | 0 | 0 |
| 10758 - SCREEN DOOR VIII | | | |
| 371215 - Screen Door VIII | | | |
| Police Sergeant | 1 | 0 | 0 |
| Police Officer | 9 | 0 | 0 |
| Total Screen Door VIII | 10 | 0 | 0 |
| Total SCREEN DOOR VIII | 10 | 0 | 0 |
| 10760 - Child Abuse Year II | | | |
| 371971 - Child Abuse - Year II | | | |
| Police Officer | 4 | 0 | 0 |
| Total Child Abuse - Year II | 4 | 0 | 0 |
| Total Child Abuse Year II | 4 | 0 | 0 |
| 10886 - Domestic Violence Unit | | | |
| 372280 - Domestic Violence | | | |
| Police Lieutenant | 1 | 1 | 1 |
| Police Sergeant | 4 | 4 | 4 |
| Police Investigator | 6 | 7 | 7 |
| Police Officer | 8 | 17 | 17 |
| Principal Clerk | 1 | 1 | 1 |
| Senior Clerk | 2 | 2 | 2 |
| Total Domestic Violence | 22 | 32 | 32 |
| Total Domestic Violence Unit | 22 | 32 | 32 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 11040 - Administrative Portfolio | | | |
| 372290 - Office of the Asst Chief-Administra | | | |
| Police Lieutenant | 0 | 2 | 2 |
| Police Officer | 0 | 1 | 1 |
| Administrative Specialist I | 0 | 1 | 1 |
| Assistant Chief of Police | 0 | 1 | 1 |
| Total Office of the Asst Chief-Administrative I | 0 | 5 | 5 |
| 372291 - Training Bureau | | | |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 2 | 2 |
| Office Assistant II | 0 | 1 | 1 |
| Total Training Bureau | 0 | 5 | 5 |
| 372292 - Detroit Metro Police Academy | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 2 | 2 |
| Police Sergeant | 0 | 14 | 14 |
| Police Investigator | 0 | 1 | 1 |
| Police Officer | 0 | 32 | 32 |
| Total Detroit Metro Police Academy | 0 | 50 | 50 |
| 372293 - Executive Development/Succession | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 2 | 2 |
| Total Executive Development/Succession Pla | 0 | 5 | 5 |
| Total Administrative Portfolio | 0 | 65 | 65 |
| 11041 - Science & Technology Bureau | | | |
| 372300 - Office of the Deputy Chief-Science | | | |
| Police Sergeant | 0 | 2 | 2 |
| Police Officer | 0 | 2 | 2 |
| Deputy Chief - Sci Tech Bureau | 0 | 0 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 11041 - Science & Technology Bureau | | | |
| 372300 - Office of the Deputy Chief-Science | | | |
| Deputy Chief - Admin Services | 0 | 1 | 0 |
| Total Office of the Deputy Chief-Science & Te | 0 | 5 | 5 |
| 372305 - Technical Support | | | |
| Sr Police Data Processing | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 3 | 3 |
| Police Officer | 0 | 9 | 9 |
| Police Data Processing Prog | 0 | 1 | 1 |
| Principal Clerk | 0 | 1 | 1 |
| Senior Clerk | 0 | 1 | 1 |
| Microcomputer Support Splst | 0 | 7 | 0 |
| Total Technical Support | 0 | 24 | 17 |
| 372310 - Forensics & Records Management | | | |
| Police Commander - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 2 | 2 |
| Total Forensics & Records Management Divis | 0 | 5 | 5 |
| 372311 - Records & Identification Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 6 | 6 |
| Police Officer | 0 | 17 | 17 |
| Admin Sprv - Police Identi | 0 | 1 | 1 |
| Sprv Identification Technician | 0 | 6 | 6 |
| Sr Identification Technician | 0 | 3 | 3 |
| Identification Technician | 0 | 33 | 33 |
| Principal Clerk | 0 | 2 | 2 |
| Senior Clerk | 0 | 7 | 7 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 11041 - Science & Technology Bureau | | | |
| 372311 - Records & Identification Section | | | |
| Office Assistant II | 0 | 1 | 1 |
| Total Records & Identification Section | 0 | 78 | 78 |
| 372315 - Forensics Services Section | | | |
| Police Sergeant | 0 | 3 | 3 |
| Police Investigator | 0 | 1 | 1 |
| Police Officer | 0 | 6 | 6 |
| Principal Forensic Chemist | 0 | 1 | 0 |
| Senior Forensic Chemist | 0 | 3 | 3 |
| Senior Forensic Serologist | 0 | 1 | 1 |
| Forensic Chemist | 0 | 7 | 7 |
| Forensic Serologist | 0 | 2 | 2 |
| Latent Fingerprint Tech | 0 | 2 | 2 |
| Forensic Technician | 0 | 16 | 16 |
| Office Assistant II | 0 | 1 | 0 |
| Forensic Lab Manager | 0 | 0 | 2 |
| Microcomputer Support Splst | 0 | 0 | 1 |
| Total Forensics Services Section | 0 | 43 | 44 |
| 372316 - Crime Scene Services Unit | | | |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 5 | 5 |
| Police Officer | 0 | 29 | 29 |
| Photographer-Police Invest Sup | 0 | 3 | 3 |
| Graphic Designer | 0 | 3 | 0 |
| Duplicating Devices Operator | 0 | 3 | 0 |
| Total Crime Scene Services Unit | 0 | 44 | 38 |
| 372320 - Emergency Communications Divisi | | | |
| Police Commander - Non Union | 0 | 1 | 1 |
| Third Deputy Chief | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 11041 - Science & Technology Bureau | | | |
| 372320 - Emergency Communications Divisi | | | |
| Police Officer | 0 | 1 | 1 |
| Total Emergency Communications Division | 0 | 5 | 5 |
| 372321 - Communications Systems Unit | | | |
| Sprv of Radio Maint -Police Lt | 0 | 2 | 2 |
| Sr Radio Maintenance Officer | 0 | 4 | 4 |
| Radio Sys and Plan Officer | 0 | 1 | 1 |
| Police Officer | 0 | 5 | 5 |
| Supervising Radio Maintenance | 0 | 2 | 2 |
| Sr Radio Maint Technician | 0 | 2 | 2 |
| Radio Maintenance Technician | 0 | 16 | 15 |
| Senior Storekeeper | 0 | 1 | 1 |
| Radio Maintenance Worker | 0 | 12 | 5 |
| Senior Clerk | 0 | 1 | 1 |
| Sr Radio Maint Technician | 0 | 1 | 0 |
| Total Communications Systems Unit | 0 | 47 | 38 |
| 372322 - Communications Operations Sectic | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 2 | 2 |
| Police Sergeant | 0 | 7 | 7 |
| Sprv of Operators - Police Lt | 0 | 1 | 1 |
| Communications Officer -Police | 0 | 60 | 60 |
| Admin Sprv - Emer Tel Services | 0 | 1 | 1 |
| Sr Emergency Services Oper | 0 | 9 | 9 |
| Emergency Services Operator | 0 | 87 | 87 |
| Principal Clerk | 0 | 1 | 1 |
| Clerk | 0 | 1 | 1 |
| Total Communications Operations Section | 0 | 170 | 170 |
| 372323 - Notification & Crime Reporting Sec | | | |
| Sprv of Comm -Police Inspector | 0 | 1 | 1 |
| Police Lieutenant | 0 | 3 | 3 |

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MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 11041 - Science & Technology Bureau | | | |
| 372323 - Notification & Crime Reporting Sec | | | |
| Police Sergeant | 0 | 12 | 12 |
| Police Officer | 0 | 9 | 9 |
| Sr Telecommunications Operator | 0 | 9 | 9 |
| Telecommunications Operator | 0 | 48 | 48 |
| Senior Clerk | 0 | 1 | 1 |
| Senior Stenographer | 0 | 1 | 1 |
| Office Assistant III | 0 | 1 | 1 |
| Office Assistant II | 0 | 1 | 1 |
| Total Notification & Crime Reporting Section | 0 | 86 | 86 |
| Total Science & Technology Bureau | 0 | 507 | 486 |
| 11042 - Risk Management Bureau | | | |
| 372330 - Office of the Deputy Chief-Risk Man | | | |
| Second Deputy Chief | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 4 | 4 |
| Police Officer | 0 | 4 | 4 |
| Senior Legal Secretary | 0 | 1 | 1 |
| Deputy Chief - Admin Services | 0 | 1 | 1 |
| Total Office of the Deputy Chief-Risk Manage | 0 | 12 | 12 |
| 372335 - Risk & Policy Management Divisior | | | |
| Police Commander - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 1 | 1 |
| Total Risk & Policy Management Division | 0 | 4 | 4 |
| 372336 - Medical Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 1 | 1 |
| Police Sergeant | 0 | 6 | 6 |
| Police Officer | 0 | 3 | 3 |

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MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|--|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 11042 - Risk Management Bureau | | | |
| 372336 - Medical Section | | | |
| Senior Clerk | 0 | 1 | 0 |
| Office Assistant II | 0 | 1 | 0 |
| Principal Clerk | 0 | 0 | 1 |
| Total Medical Section | 0 | 13 | 12 |
| 372337 - Planning & Accreditation Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 2 | 2 |
| Police Sergeant | 0 | 3 | 3 |
| Police Officer | 0 | 7 | 7 |
| Senior Stenographer | 0 | 1 | 1 |
| Total Planning & Accreditation Section | 0 | 14 | 14 |
| 372338 - Legal Affairs Section | | | |
| Police Inspector - Non Union | 0 | 1 | 1 |
| Police Lieutenant | 0 | 5 | 5 |
| Police Sergeant | 0 | 9 | 9 |
| Police Officer | 0 | 14 | 14 |
| Principal Governmental Analyst | 0 | 1 | 1 |
| Senior Legal Secretary | 0 | 1 | 1 |
| Legal Secretary | 0 | 1 | 1 |
| Senior Stenographer | 0 | 2 | 2 |
| Total Legal Affairs Section | 0 | 34 | 34 |
| Total Risk Management Bureau | 0 | 77 | 76 |
| 11043 - Auto Theft 17 | | | |
| 371176 - Auto Theft 17 | | | |
| Police Sergeant | 0 | 2 | 2 |
| Police Investigator | 0 | 2 | 2 |
| Police Officer | 0 | 8 | 8 |
| Total Auto Theft 17 | 0 | 12 | 12 |
| Total Auto Theft 17 | 0 | 12 | 12 |

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Police Department

| Appropriation | REDBOOK FY | DEPT REQUEST | MAYORS FY |
|---|---------------|------------------|---------------|
| Organization | 2002 2003 FTE | FY 2003 2004 FTE | 2003 2004 FTE |
| Classification | | | |
| 11044 - Western Wayne 2004 | | | |
| 371186 - Western Wayne 2004 | | | |
| Police Officer | 0 | 2 | 2 |
| Total Western Wayne 2004 | 0 | 2 | 2 |
| Total Western Wayne 2004 | 0 | 2 | 2 |
| 11045 - SCREEN DOOR IX | | | |
| 371216 - Screen Door IX | | | |
| Police Sergeant | 0 | 1 | 1 |
| Police Officer | 0 | 9 | 9 |
| Total Screen Door IX | 0 | 10 | 10 |
| Total SCREEN DOOR IX | 0 | 10 | 10 |
| 11046 - Child Abuse Year III | | | |
| 371972 - Child Abuse - Year III | | | |
| Police Officer | 0 | 4 | 4 |
| Total Child Abuse - Year III | 0 | 4 | 4 |
| Total Child Abuse Year III | 0 | 4 | 4 |
| 11051 - Victim Assistance 2003-2004 | | | |
| 371045 - Victim Assistance 2003-2004 | | | |
| Social Worker | 0 | 2 | 2 |
| Total Victim Assistance 2003-2004 | 0 | 2 | 2 |
| Total Victim Assistance 2003-2004 | 0 | 2 | 2 |
| Agency Total | 4,911 | 4,956 | 4,919 |